Saint Cloud MN Area Local No. 647

American Postal Workers' Union, AFL-CIO P.O. Box 333

Saint Cloud MN 56302-0333

Office: 1-320-202-5924/Work Floor: 1-320-534-4464 August 05, 2009

Mike:

Here is our approach and data to date.

They appear to be hitting Waite Park Post Office openly from the July 25, 2009 Saint Cloud Times article. I fired my salvo back and it appeared in the July 30, 2009 issue. You will see our unresponded to information requests – specific to the station and/or branch.

We do have the Financial Performance Reports which tell a different story than the USPS and you will see that we used the information in our presentation to the Waite Park City Council on August 03, 2009 and are waiting for a hard copy of their resolution – which I will forward upon receipt.

You already have — but I am including — our letters to Congressperson Bachmann and Senators Klobuchar and Franken.

To date, they are not going after Centre Place Station – but this could change. I have included our R&I's for it and the information that we have gathered on our own.

I will copy, Lyle and Willie, and hope that this will help others in the same situation or worse than we are.

My Cell Number is 1-320-420-0187 and Home Phone is 1-320-253-8661. If you email – please, send anything to both winston@cloudnet.com and apwu647@clearwire.net.

Education-Organization-Emancipation

Michael P. Kaehler, President

-mor-

Saint Cloud MN area Local No. 647

Grievant/Union	Nature of Al	
Local 647	Potential Closing of USPS Waite	MN 56387 (Branch)
		July 15, 2009
	_	Date of Request
To: Roy T Reynolds	Title: Postmaster	
From: Michael P. Kaehler	Title: President	
properly identify whether or	ing documents and/or witnesses be a not a grievance does exist and if so Function 4 Evaluations and Recomm	their relevancy to the grievance:
other records necessary in pr make available for inspecti bargaining or the enforceme the National Labor Relation	3 requires the Employer to provide for cocessing a grievance. Article 31, Section by the Unions all relevant informs, administration or interpretation of a Act, it is an Unfair Labor Practice of purpose of collective bargaining. Gripprocess.	ction 3 requires that the Employer rmation necessary for collective f this Agreement. Under 8a(5) of for the Employer to fail to supply
[] REQUEST APP	PROVED [] REQUEST!	DENIED (GIVE REASON)

(signed)

(date)

Grievant/Union	Nature of Alle	gation
Local 647	Potential Closing of USPS Waite M	1N 56387 (Branch)
Second Request	_	August 4, 2009
		Date of Request
To: Roy T Reynolds	Title: Postmaster	· · · · · · · · · · · · · · · · · · ·
From: Michael P. Kaehler	Title: President	
A	A GRIEVANCE ing documents and/or witnesses be mr not a grievance does exist and if so the	
A	C	
1. Two most recent WWE MN 56387 (Branch).	/Function 4 Evaluations and Recomme	endations for USPS Waite Park
other records necessary in p make available for inspect bargaining or the enforcement the National Labor Relation	3 requires the Employer to provide for rocessing a grievance. Article 31, Section by the Unions all relevant informent, administration or interpretation of as Act, it is an Unfair Labor Practice for purpose of collective bargaining. Grievaprocess.	ion 3 requires that the Employer mation necessary for collective this Agreement. Under 8a(5) of or the Employer to fail to supply
I 1 DECHEST AD	PROVED LI REQUEST D	ENIED (CIVE REASON)

(signed)

(date)

Grievant/Union Local 647	Nature of Allegation Potential Closing of USPS Waite MN 56387 (Branch)
	August 4, 2009
	Date of Request
To: Roy T Reynolds	Title: Postmaster
From: Michael P. Kaehler	Title: President
properly identify whether o 1. Financial Performance a. September 2	
 Financial Performance 2 September 2 	Reports for USPS Waite Park MN for: 006
b. September 2c. September 2d. June 2009.	
other records necessary in p make available for inspect bargaining or the enforcement the National Labor Relation	3 requires the Employer to provide for review all documents, files, and rocessing a grievance. Article 31, Section 3 requires that the Employer ion by the Unions all relevant information necessary for collective ent, administration or interpretation of this Agreement. Under 8a(5) of as Act, it is an Unfair Labor Practice for the Employer to fail to supply purpose of collective bargaining. Grievance processing is an extension process.
[] REQUEST AP	PROVED [] REQUEST DENIED (GIVE REASON)

(signed)



July 25, 2009

Officials could close Waite Park post office

By Lawrence Schumacher lschumacher@stcloudtimes.com

WAITE PARK — The U.S. Postal Service is considering closing Waite Park's retail post office and consolidating its operations with one on the west side of St. Cloud.

The two post offices are among two dozen in Minnesota and 3,200 across the country that Postal Service officials have been reviewing for possible closure. The Postal Service expects a \$6 billion loss this year due to decreasing use of the mail.

It's likely that the Postal Service's Northland District, based in Minneapolis, will recommend closing the post office at 254 Second Ave. S, said Pete Nowacki, Northland District Postal Service spokesman.

"We're looking for opportunities where we may have facilities that are underutilized, where we've got spaces close to each other and there may be some overlap," he said.

The Waite Park post office would be absorbed into an existing Centre Place retail post office at 4170 Division St. W in St. Cloud, just south of Crossroads Center, Nowacki said.

No Postal Service employees would be laid off, and the Waite Park distribution center at 517-10th Ave. S would be unaffected, he said.

"We would reassign the Waite Park employees in accordance with our labor contracts," Nowacki said.

Northland Postal Service officials will be sending questionnaires to Waite Park customers and taking written comments on the proposal before making a recommendation to Postal Service officials in Washington, he said.

Closure of the Waite Park post office could take place 60 days after approval by Postal Service officials, he said.

The closure would allow the Postal Service to save the money it spends on leasing the storefront space for the Waite Park post office.

There is enough space in the Centre Place post office to accommodate any customers who rent post office boxes at the Waite Park post office, Nowacki said.

The Postal Service has cut its work force by 25,000 employees this year,

http://www.sctimes.com/apps/pbcs.dll/article?AID=/20090725/NEWS01/107... 8/5/2009

consolidated its 80 district offices down to 75 and postponed building projects to deal with decreasing revenues, he said.

The downtown St. Cloud post office at 915 Second St. N would be unaffected by the proposed changes.



July 31, 2009

Your turn: Don't accept post office closing

By Michael P. Kaehler American Postal Workers Union

I read with great interest the "public" notification of the "possibility" of the closing of the Waite Park Post Office. ("Officials could close Waite Park post office," July 25.)

This is part of the USPS' "Station/Branch Consolidation" initiative and the continued policy of transferring public sector "service" to the private business sector through the transfer of the retail sales of postal products and services ... not staffed by postal workers.

If the USPS does retain retail service, it will be in the form of Automated Postal Centers and box sections that have little in the way of the labor costs (i.e.; wages and benefits) involved with workers and the overhead associated with the facilities for them to serve the public in.

Proponents are out to increase their profit (surplus value) from the sale of stamps and may have undercut the "competition" — or have they? Their own documents state their intent with these "bullet points":

"Communicate Better Service to Customers

More alternate access opportunities (APCs, Approved Shipper, Stamps on Consignment, CPUs)

Easier access to Web options (Market Research)

Alternate Postal Offering (Non-Personnel Unit) ..."

They have decided that you don't have to have a highly trained and competent postal clerk who understands all the services and regulations to sell you stamps and our first-rate postal services. (Express Mail, Priority Mail, etc.) Instead, you can purchase them from a machine, the Internet, or as a courtesy service in a supermarket, gas station. ... If you don't like the service you get from these "alternatives," you can go elsewhere.

Is their ultimate intent to have no physical United States Post Office? ...

Yes, they do have a point about the proximity of Centre Place Station and that it has taken some of the "business" away from the Waite Park office. They did say the USPS retail units under USPS-St. Cloud are down in revenue, but they did not say that they were down by about 10 percent in retail revenue in their other stations and

branches — and that Waite Park was down by about 23 percent.

But there are, also, Contract Postal Units in proximity (Cash Wise, Cub Foods and Byerly's), and the closing of the Waite Park Post Office will help their alternate postal service "grow" their increasing share of the postal business.

The representative of the USPS Northland District said that they would put out questionnaires and take written comments on the proposals before the making the recommendation. If I were a citizen of Waite Park, I would contact my elected officials at every level about the intention ... to close your post office, as it is going to take much more than customer petitions and written comments to stop the closure. The process is well under way. ...

This is the opinion of Michael P. Kaehler, president, St. Cloud Area Local 647, American Postal Workers Union, AFL-CIO.

Wai'L Paule City Cornell
Aug 3, 2009
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Waite Park Post Office:

Important:

September 30, 2008 = End of Fiscal Year

Permit & Other Commercial Revenue = \$4,964,585 (Permit Sales & BMEAU)

Retail Revenue= \$933,660

Other Income = (15, 380)

Total Income for FY 2008 = \$5,882,865

Rent & Utilities = \$26,082 – Lease Expires on 04/30/20

Operating Expense = \$181,394

If just Retail Revenue = 933,660 – 181,394 (19.5%) costs = \$752,266 profit or 80.5%

\$5,882,865 - 181,394 (03.8%) = \$5,520,078 (96% profit)

June FY 2009 To Date:

Permit & Other Commercial Revenue = \$2780,366 (Permit Sales & BMEAU) – down 30% from last year

Retail Revenue = \$565,709 - down 23% from last year

Other Income = \$1301 - down 3.5 % from last year

Rent & Utilites = \$20,779

Operating Expenses = \$124,392 down 10% from last year

If just Retail Revenue = \$565,709 - 124,392 (22%) = \$441,317 (78%)

268283- STC-WAITE PARK BR MPOO: 9 ZIP: 56378

Financial Performance Report

Month: Jun-09

4,604,481 41		50	626,350	3,222,984	NET IN	843.3	451,466	41,949	395,721
124,392 117,493 138,363 5.9	117,493		124,392		3.8 TOTAL ALL EXPENSE	5.6	12,450	12,246	12,927
124,392 117,493 138,363 5.9	117,493		124,392		3.8 TOTAL OPERATING EXPENSE	5.6	12,450	12,246	12,927
24,659 24,486 26,646 0.7	24,486		24,659		-0.8 TOTAL NON-PERSONNEL EXPENSE	0.3	2,100	2,077	2,084
0 0 0	0		0		SUBTOTAL TRANSPORTATION EXPENSE		0	0	0
0 0 0	0		0		3T TRANSPORTATION EXPENSE REDUCTIONS		0	0	0
0	0		0		3S OTHER TRANSPORTATION		0	0	0
0	0		0		3Q RAIL TRANSPORTATION		0	0	0
	0		0		3P HIGHWAY TRANSPORTATION		0	0	0
23,932 23,939 24,824 0.0	23,939		23,932		0.0 SUBTOTAL OTHER EXPENSE	-0.6	2,032	2,045	2,032
0	0		0		5H MISCELLANEOUS JUDGEMENTS		0	0	0
	0		0		5G INDEMNITIES		0	0	0
0	0		0		46 INFORMATION TECHNOLOGY		0	0	0
	0		0		45 COMMUNICATIONS		0	0	0
234	234		234		44 MISCELLANEOUS EXPENSE		0	0	0
2,91	919 2,916 2	919 2	2,919			0.0	324	324	324
0 0	0		0		42 UTILITIES & HEATING FUEL		0	0	0
20,789 20,95	20,789	20,78	20,779		0.0 41 RENT	-0.8	1,708	1,721	1,708
	0		0		3U PRINTING		0	0	0
ES 0 0 0	0 0	0		S	REDUCTIONS/RECOVERI		0	0	0
	0		0		3M ACCIDENT COSTS		0	0	0
	0		0		3L RURAL CARRIER EQUIPMENT MAINT		0	0	0
	0		0		3K CARFARE & TOLLS		0	0	0
	0		0				0	0	0
	0		0		3H VEHICLE MAINTENANCE SERVICES		0	0	0
	0		0		3G CONTRACT STATIONS		0	0	0
0	0		0		3F CONTRACT JOB CLEANERS		0	0	0
	0		0		3E TRAINING		0	0	0
0 0 0	0		0		3D TRAVEL OTHER THAN TRAINING		0	0	0
0	0		0		3C RELOCATION COSTS		0	0	0
0 0 0	0		0		3B PROJECTS EXPENSED		0	0	0
727 547 1,822 32.9	547		727		-23.5 SUB- SUPPLIES & SERVICES	62.5	68	32	52
NS 0 0 0	0	0		S	3A SUPPLIES/SERVICES EXPENSE REDUCTION		0	0	0
0	0		0				0	0	0
0 0	0		0		38 COST OF SALES ITEMS		0	0	0
0 0 0	0		0		EQUIPME		0	0	0
YTD Actual YTD Plan YTD SPLY Plan Plan	YTD Plan		YTD Actual		Mon. % PSFR Line	Mon. % Plan	Month SPLY	Month Plan	Month Actual

268283- STC-WAITE PARK BR MPOO: 9

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Financial Performance Report

Moi
1th:
Jun-09

		c	0		36 CONSULTING SERVICES EXCLUDING ADVERTISING	C	0	0
		0	0	0	35 MEDICAL SERVICES	0	0	0
0.4	31.2	482	369	484	62.5 -24.6 34 SERVICES	69	32	52
		379	0	0	33 SUPPLIES-ISSUED FROM INVENTORY	0	0	0
		0	0	0	32 FURNITURE & EQUIPMENT	0	0	0
-74.7	36.5	961	178	243	31 SUPPLIES	(1)	0	0
-10.7	7.2	111,717	93,007	99,733	6.6 4.8 TOTAL PERSONNEL COMP	10,350	10,169	10,843
		0	0	0	-	0	0	0
		0	0	0		0	0	0
		0	0	0	2C EMPLOYEE AWARDS	0	0	0
		0	0	0	2A MERIT CASH BONUS	0	0	0
-10.7	7.2	111,717	93,007	99,733	6.6 4.8 TOTAL SALARIES & BENEFITS FLEX	10,350	10,169	10,843
		0	(129)	0	29 FLEX PLAN ADJ-SALARIES	0	0	0
		0	(531)	0	27 FLEX PLAN ADJ-SALARIES (Field Use)	0	0	0
-10.7	0.0	111,717	93,667	99,733	6.6 4.8 TOTAL SALARIES & BENEFITS	10,350	10,169	10,843
0 -	<u></u>	1,490		8,103	-13.0 Z3 OPE	830	C	722
		200	C	289		0	0	64
		0	0	0	21	0	0	0
		0	0	0		0	0	0
		0	0	0		0	0	0
		0	0	0		0	0	0
		0	0	0	17 CUSTOMER SVC & SALES	0	0	0
		0	0	0	16 HUMAN RESOURC	0	0	0
		0	0	0	15 FINANCE	0	0	0
-12.4	-2.5	104,219	93,667	91,341	-1.1 5.6 14 OPERATIONS-CUSTOMER SVC	9,520	10,169	10,057
		0	0	0	13 OPERATIONS-VEHICLES SERV	0	0	0
		0	0	0	12 OPERATIONS-DEL SERV-RUR	0	0	0
		0	0	0	11 OPERATIONS-MAIL PROCESSING	0	0	0
		0	0	0	10 OPERATIONS-SUPPORT	0	0	0
-29.4	350.0	4,742,844	743,843	3,347,376	654.0 -11.9 OPERATING REVENUE	463,916	54,195	408,648
-3.7	14.5	1,351	1,136	1,301	-69.4 -65.1 07 OTHER INCOME	43	49	15
-23.5	-23.8	739,532	742,707	565,709	105.3 40.3 TOTAL RETAIL	79,255	54,146	111,187
		c	C	8/		0	0	0
0.7	17.7	2,550	2,181	2,568	19.0 15.8 05 RETAIL PRODUCTS	222	216	257
3.5	-2.9	20,731	22,096	21,466		3,236	3,208	3,65 4
-24.4	-24.6	716,251	718,430	541,597	111.5 41.5 03 RETAIL POSTAGE	75,797	50,722	107,276
-30.5		4,001,961	0	2,780,366	-22.7 TOTAL COMMERCIAL	384,618	0	297,446
-31.4		3,828,252	0	2,624,692	-24.0 02 OTHER COMMERCIAL REVENUE	366,204	0	278,316
-10.4		173,709	0	155,674	3.9 01	18,414	0	19,130
SPLY	Plan	YTD SPLY	YTD Plan	YTD Actual	Mon. % Mon. % PSFR Line	Month SPLY	Month Plan	Month Actual
VIII 0	VID .				٦,		9	MPOO:

268283- STC-WAITE PARK BR

Financial Performance Report

		0	0	0 0		0	0	0
t		0 0	0 0	0 20	35 MEDICAL SERVICES	200	58	62
1	0	70	0	63		147	0	0
		0	0	0		0	0	0
-81.7	-13.8	306	65	56	6 -13.8 -81.7 31 SUPPLIES	306	65	56
-22.8	10.4	15,760	11,027	12,171	10.4 -22.8 TOTAL PERSONNEL COMP	15,760	11,027	12,171
		0	0	0		0	0	0
		0	0	0	21 WORKERS' COMPENSATION	0	0	0
		0	0	0		0	0	0
		0	0	0	2A MERIT CASH BONUS	0	0	0
-22.8	10.4	15,760	11,027	12,171	10.4 -22.8 TOTAL SALARIES & BENEFITS FLEX	15,760	11,027	12,171
		0	0	0		0	0	0
		0	0	0	27 FLEX PLAN ADJ-SALARIES (Field Use)	0	0	0
0.22-	10.4	13,760	11,027	12,171	10.4 -22.8 TOTAL SALAKIES & BENEFITS	15,760	11,027	12,171
3 0		45 760	11007	45 474	-0.9	803		850
		903	0 (850	מת	003		
		0	0	0		0		
		0	0	0		0		0
		0	0	0		0		0
		0	0	0		0		0
		0	0	0		0	0	0
		0	0	0		0		0
		0	0	0		0		0
		0	0	0		0		0
-23.8	2.7	14,857	11,027	11,321	2.7 -23.8	14,857	11,027	11,321
		0	0	0		0	0	0
		0	0	0		0	0	0
		0	0	0		0	0	0
		0	0	0	10 OPERATIONS-SUPPORT	0	0	0
-19.6	391.8	496,675	81,157	399,119	391.8 -19.6 OPERATING REVENUE	496,675	81,157	399,119
#######	38933.3 #######	-	3	1,171	38933.3 117000.0	1	3	1,171
-14.5	-27.5	68,841	81,154	58,873	1 -27.5 -14.5 TOTAL RETAIL	68,841	81,154	58,873
		0	0	0		0	0	0
34.7	2890.0	222	10	299	2890.0 34.7 05	222	10	299
49.1	50.3	2,418	2,400	3,606	50.3 49.1	2,418	2,400	3,606
-17.0	-30.2	66,201	78,744	54,968		66,201	78,744	54,968
-20.7		427,833	0	339,075	-20.7	427,833	0	339,075
-19.0		408,433	C	331,015		408,433	0	331,015
-58.5		19,400	0	8,060	-58.5 01 PERMIT IMPRINT	19,400	0	8,060
SPLY	Plan	YTD SPLY	YTD Plan	YTD Actual	Mon. % Mon. % PSFR Line	Month SPLY	Month Plan	Month Actual
Oct-08	٩.,				5		9	MPOO:
1								700700

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ZIP: 56378

Financial Performance Report

Month: Oct-08

-19.5	466.3	478,010	67,963	384,846	-19.5 NET INCOME (LOSS)	466.3	478,010	67,963	384,846
-23.5	8.2	18,665	13,194	14,273	-23.5 TOTAL ALL EXPENSE	8.2	18,665	13,194	14,273
-23.5	8.2	18,665	13,194	14,273	-23.5 TOTAL OPERATING EXPENSE	8.2	18,665	13,194	14,273
-27.6	-3.0	2,905	2,167	2,102	-27.6 TOTAL NON-PERSONNEL EXPENSE	-3.0	2,905	2,167	2,102
		0	0	0	SUBTOTAL TRANSPORTATION EXPENSE		0	0	0
		0	0	0	3T TRANSPORTATION EXPENSE REDUCTIONS		0	0	0
		0	0	0	3S OTHER TRANSPORTATION		0	0	0
		0	0	0	3Q RAIL TRANSPORTATION		0	0	0
		0	0	0	3P HIGHWAY TRANSPORTATION		0	0	0
-16.7	-2.9	2,382	2,044	1,984	-16.7 SUBTOTAL OTHER EXPENSE	-2.9	2,382	2,044	1,984
		0	0	0	5H MISCELLANEOUS JUDGEMENTS		0	0	0
		0	0	0	5G INDEMNITIES		0	0	0
		0	0	0	46 INFORMATION TECHNOLOGY		0	0	0
		0	0	0	45 COMMUNICATIONS		0	0	0
-113.7		350	0	(48)	-113.7 44 MISCELLANEOUS EXPENSE		350	0	(48)
0.0	0.0	324	324	324	0.0 43 DEPRECIATION & AMORTIZATION	0.0	324	324	324
		0	0	0	42 UTILITIES & HEATING FUEL		0	0	0
0.0	-0.7	1,708	1,720	1,708	0.0 41 RENT	-0.7	1,708	1,720	1,708
		0	0	0	3U PRINTING		0	0	0
		0	0	0	3N OTHER EXPENSE REDUCTIONS/RECOVERIES		0	0	0
		0	0	0	3M ACCIDENT COSTS		0	0	0
		0	0	0	3L RURAL CARRIER EQUIPMENT MAINT		0	0	0
		0	0	0	3K CARFARE & TOLLS		0	0	0
		0	0	0	3J VEHICLE HIRE		0	0	0
		0	0	0	3H VEHICLE MAINTENANCE SERVICES		0	0	0
		0	0	0	3G CONTRACT STATIONS		0	0	0
		0	0	0	3F CONTRACT JOB CLEANERS		0	0	0
		0	0	0	3E TRAINING		0	0	0
		0	0	0	3D TRAVEL OTHER THAN TRAINING		0	0	0
		0	0	0	3C RELOCATION COSTS		0	0	0
		0	0	0	3B PROJECTS EXPENSED		0	0	0
-77.4	-4.1	523	123	118	-77.4 SUB- SUPPLIES & SERVICES	4.1	523	123	118
		0	0	0	3A SUPPLIES/SERVICES EXPENSE REDUCTIONS		0	0	0
		0	0	0	39 ADVERTISING		0	0	0
		0	0	0	38 COST OF SALES ITEMS		0	0	0
		0	0	0	37 EQUIPMENT RENT AND REPAIR		0	0	0
YTD%	YTD % Plan	YTD SPLY	YTD Plan	YTD Actual	Mon. % PSFR Line	Mon. % Plan	Month SPLY	Month Plan	Month Actual

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Financial Performance Report

0	0 4	0	0	0	11,523	0	0	0	0	11,523	C	0	11,523	1,055	0	0	0	0	0	0	0	0	10,468	0	0	0	0	359,974	(16,815)	52,400	0	279	1,729	50,392	324,389	317,299	7,090	Month Actual	MP00: 9
0	0	47	0	49	16,596	0	0	0	0	16,596	10,	0	16,439	1,082	0	0	0	0	0	0	0	0	15,357	0	0	0	0	69,874	9	69,865	0	161	2,026	67,678	0	0	0	Month Plan	9
0	0	46	0	0	9,561	0	0	0	0	9,561	c	0	9,561	613	0	0	0	0	0	0	0	0	8,948	0	0	0	0	431,075		48,278	0	292	2,099	45,887	382,797	372,697	10,100	Month SPLY	
	<u>-</u>	2			-30.6					-30.6			-29.9	-2.5									-31.8					415.2	########	-25.0		73.3	-14.7	-25.5				Mon. % Plan	7117
36 CONSUL		4 3 34 SERVICES	32 FURNITU	31 SUPPLIES	20.5 TOTAL PER		2I WORKER	2C EMPLOY	2A MERIT C	20.5 TOTAL SALARIES &		27 FLEX PL	20.5 TOTAL SAL		22	21 REHABILITATION	20 LIMITED DUTY	19 NWRS CONTROL	18 ADMINISTRATION	17 CUSTON	16 HUMAN	15 FINANCE	17.0 14 OPERAT	13 OPERAT	12 OPERAT	11 OPERAT	10 OPERAT	-16.5 OPERATING REVENUE	07 OTHER INCOME	8.5 TOTAL RETAIL		-4.5 05 RETAIL PRODUCTS	-17.6 04 RETAIL SERVICES	9.8 03 RETAIL POSTAGE	-15.3 TOTAL COMMERCIAL	-14.9 02 OTHER (-29.8 01 PERMIT	Mon. % SPLY	56378
36 CONSULTING SERVICES EXCLUDING ADVERTISING	35 MEDICAL SERVICES	SERVICES SCEU FROM INVENTORY	FURNITURE & EQUIPMENT	<u>ES</u>	TOTAL PERSONNEL COMP	2J WORKERS' COMPENSATION CHARGEBACK	21 WORKERS' COMPENSATION EXPENSE	2C EMPLOYEE AWARDS	2A MERIT CASH BONUS	LARIES & BENEFITS FLEX	יינט יו גורט	27 FLEX PLAN ADJ-SALARIES (Field Use)	TOTAL SALARIES & BENEFITS	OPERATIONS-PLANT	FIONS-CITY DEL		DUTY	CONTROL	STRATION	CUSTOMER SVC & SALES	HUMAN RESOURCES	E	14 OPERATIONS-CUSTOMER SVC	13 OPERATIONS-VEHICLES SERV	12 OPERATIONS-DEL SERV-RUR	11 OPERATIONS-MAIL PROCESSING	10 OPERATIONS-SUPPORT	G REVENUE	INCOME	TAIL	06 OTHER RETAIL CHANNELS	PRODUCTS	SERVICES	POSTAGE	MMERCIAL	COMMERCIAL REVENUE	IMPRINT	PSFR Line	- A Company of the Co
0	0	666	0	1,051	148,411	0	0	0	0	148,411		0	148,411	10,726	0	0	0	0	0	0	0	0	137,685	0	0	0	0	5,882,865	(15,380)	933,660	0	3,283	28,440	901,937	4,964,585	4,754,676	209,909	YTD Actual	
0	0	640	0 0	573	193,090	0	0	0	0	193,090	į	2,930	190,003	12,098	0	0	0	0	0	0	0	0	177,905	0	0	0	0	916,022	63	915,959	0	2,214	27,760	885,985	0	0	0	YTD Plan	
0	0	623	150	655	136,253	0	0	0	0	136,253		0 0	136,253	7,948	0	0	0	0	0	0	0	0	128,305	0	0	0	0	5,789,506		876,517	0	2,540	26,742	847,235	4,912,919	4,729,999	182,920	YTD SPLY	M
	=	4 1		83.4	-23.1					-23.1			-21.9	-11.3									-22.6					542.2	####### #######	1.9		48.3	2.4	1.8				YTD % Plan	1.,
	i	6.9	7 7 7	60.5	8.9					8.9			8.9	35.0									7.3					1.6	######	6.5		29.3	6.3	6.5	1.1	0.5	14.8	SPLY	Sep-08

268283- STC-WAITE PARK BR MPOO: 9

ZIP: 56378

Financial Performance Report Month: Sep-08

1.4	726.3	5,621,900	689,963	5,701,471	-17.4 NET INCOME (LOSS)	579.5	419,436	50,977	346,381
8.2	-19.8	167,606	226,059	181,394	16.8 TOTAL ALL EXPENSE	-28.1	11,639	18,897	13,593
8.2	-19.8	167,606	226,059	181,394	16.8 TOTAL OPERATING EXPENSE	-28.1	11,639	18,897	13,593
5.2	0.0	31,353	32,969	32,983	-0.4 TOTAL NON-PERSONNEL EXPENSE	-10.0	2,078	2,301	2,070
		0	0	0	SUBTOTAL TRANSPORTATION EXPENSE		0	0	0
		0	0	0	3T TRANSPORTATION EXPENSE REDUCTIONS		0	0	0
		0	0	0	3S OTHER TRANSPORTATION		0	0	0
		0	0	0	3Q RAIL TRANSPORTATION		0	0	0
		0	0	0	3P HIGHWAY TRANSPORTATION		0	0	0
3.4	-1.6	29,868	31,377	30,887	-0.5 SUBTOTAL OTHER EXPENSE	-8.3	2,032	2,205	2,022
		0	0	0	5H MISCELLANEOUS JUDGEMENTS		0	0	0
		0	0	0	5G INDEMNITIES		0	0	0
		0	0	0	46 INFORMATION TECHNOLOGY		0	0	0
		0	0	0	45 COMMUNICATIONS		0	0	0
107.0	0.0	441	913	913	44 MISCELLANEOUS EXPENSE		0	0	(10)
-2.4	0.2	3,989	3,885	3,892	0.0 43 DEPRECIATION & AMORTIZATION	0.9	324	321	324
		0	0	0	42 UTILITIES & HEATING FUEL		0	0	0
2.5	-0.7	25,438	26,254	26,082	0.0 41 RENT	-9.3	1,708	1,884	1,708
		0	0	0	3U PRINTING		0	0	0
		0	0	0	3N OTHER EXPENSE REDUCTIONS/RECOVERIES		0	0	0
		0	0	0	3M ACCIDENT COSTS		0	0	0
		0	292	0	3L RURAL CARRIER EQUIPMENT MAINT		0	0	0
		0	33	0	3K CARFARE & TOLLS		0	0	0
		0	0	0	3J VEHICLE HIRE		0	0	0
		0	0	0	3H VEHICLE MAINTENANCE SERVICES		0	0	0
		0	0	0	3G CONTRACT STATIONS		0	0	0
		0	0	0	3F CONTRACT JOB CLEANERS		0	0	0
		0	0	0	3E TRAINING		0	0	0
		0	0	0	3D TRAVEL OTHER THAN TRAINING		0	0	0
		0	0	0	3C RELOCATION COSTS		0	0	0
		0	0	0	3B PROJECTS EXPENSED		0	0	0
41.1	31.7	1,485	1,592	2,096	4.3 SUB- SUPPLIES & SERVICES	-50.0	46	96	48
		0	0	0	3A SUPPLIES/SERVICES EXPENSE REDUCTIONS		0	0	0
		0	0	0	39 ADVERTISING		0	0	0
		54	0	0	38 COST OF SALES ITEMS		0	0	0
		0	0	0	37 EQUIPMENT REN		0	0	0
YTD %	YTD % Plan	YTD SPLY	YTD Plan	YTD Actual	Mon. % PSFR Line	Mon. % Plan	Month SPLY	Month Plan	Month Actual

Grievant/Union Local 647	Nature of Allegation Potential Closing of USPS Centre Place Station (Station) of USPS Saint Cloud MN
	July 15, 2009
	Date of Request
To: Roy T Reynolds	Title: Postmaster
From: Michael P. Kaehler	Title: President
properly identify whether o 1. Two most recent WWE Place Station of USPS S	ng documents and/or witnesses be made available to us in order to not a grievance does exist and if so their relevancy to the grievance: Function 4 Evaluations and Recommendations for USPS Centre aint Cloud MN.
other records necessary in p make available for inspect bargaining or the enforcement the National Labor Relation	3 requires the Employer to provide for review all documents, files, and rocessing a grievance. Article 31, Section 3 requires that the Employer for by the Unions all relevant information necessary for collective nt, administration or interpretation of this Agreement. Under 8a(5) of s Act, it is an Unfair Labor Practice for the Employer to fail to supply purpose of collective bargaining. Grievance processing is an extension process.
[] REQUEST AP	PROVED [] REQUEST DENIED (GIVE REASON)

(date)

(signed)

Saint Cloud MN Area Local No. 647

American Postal Workers' Union, AFL-CIO P.O. Box 333

Saint Cloud MN 56302-0333
Office: 1-320-202-5924/Work Floor: 1-320-534-4464

August 05, 2009

The Honorable Michelle Bachmann U.S. Congress Minnesota 6th. Congressional District 107 Cannon House Office Building Washington, DC 20515

and

The Honorable Michelle Bachmann U.S. Congress Minnesota 6th. Congressional District 110 2nd Street S, Suite 232 Waite Park, MN 56387

Dear Representative Bachmann:

I am writing you to express our concern about the United States Postal Service's "Retail Consolidations" with in the Northland District, specifically Centre Place Station in Saint Cloud MN and the United States Post Office in Waite Park MN that are being reviewed for closure.

In the July 25, 2009, Saint Cloud Times, an article appeared (attached) that, at present singles out the United States Post Office located at 254 Second Avenue South in Waite Park, MN for possible closure. They imply that the Waite Park Post Office will be absorbed into the Centre Place Retail Station at 4170 Division St W in Saint Cloud MN and that this will save them "the money it spends leasing the storefront in Waite Park."

However, the savings in leasing the property would be minimal in comparison to the loss of revenue and good will of the community. The City of Waite Park will not only lose their Post Office, but an important business and social organ of their community and the good will of the community.

The Lease at Waite Park Post Office expires on April 30, 2009 and, for some period of time there has been no interest shown by the Postal Service to renew it. The rent with untilities included for FY 2008 was \$26,082.00 and they had over the counter revenue of \$933,660 coupled with \$4,964,588.00 from Permit and Commercial Revenue generated from the BMEAU at the Saint Cloud PDF. If one were to look at just the over the counter revnue minus the total operating expense, the Waite Park Post Office generated a profit to the Postal Service of 80.5% and if one added the Permit and Commercial Revenue – the profit to the USPS would be 96%.

Congresswoman Bachman

Page 2:

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And the USPS wants to close it?

They say they plan to merge it with Centre Place Station, which is a Saint Cloud location and not Waite Park. Rent, including utilities, for Centre Place Station at 4170 Division St. W.was \$104,225.00 for FY 2009 and over the counter revenue of 1,500,039.00. The profit after operating expenses for FY 2008 at Centre Place Station was 78%! Even in the current "economic downturn" the profit to date for FY 2009 at Centre Place Station is at 77%.

Each unit is unique, Waite Park Post Office is the community identity and more than justifies its financial viability. Centre Place Station is a retail outlet and more than justifies its existence. The idea of moving the business of the Waite Park Post Office to Centre Place Station is more than absurd as Centre Place Station has limited parking and is not set up to handle the volume of business from Waite Park Post Office should the Postal Service be allowed to close it.

There is more to this than that and it is clear from their proposal that the Postal Service is not interested in providing a public service to communities like Waite Park MN – even at the extreme rate of profit that the citizens of Waite Park generate by using their Post Office.

Congressperson Bachmann, the process is well underway on the part of the United States Postal Service to close the Waite Park Post Office and we are in alliance with the citizens of Waite Park seek to enlist your support, as our Representative to the United States Congress, to stop the United States Postal Service from closing their Post Office and doing great damage to their community.

If you have any further questions and wish to contact me, I may be reached at the above telephone numbers and, also, by my cell phone at 1-320-420-0187 and by email at apwu647@clearwire.net and winston@cloudnet.com.

Respectfully,
Muchel P. Karble

Michael P. Kaehler, President

Saint Cloud MN Area Local No. 647

American Postal Workers Union, AFL-CIO

CC: Shaunna Johnson, City Administrator – City of Waite Park, MN

United States Postal Service Station/Branches Identified For Full Study

Area	District	Station/Branch Name	City/State
Capital Metro	Baltimore	Eastpoint Mall	Baltimore MD
Capital Metro	Baltimore	Fells Point Station	Baltimore MD
Capital Metro	Baltimore	Franklin Station	Baltimore MD
Capital Metro	Baltimore	Mt. Washington Station	Baltimore MD
Capital Metro	Baltimore	Towson Towne Center	Baltimore MD
Capital Metro	Capital	Columbia Heights Finance	Washington DC
Capital Metro	Capital	Derwood	ROCKVILLE, MD
Capital Metro	Capital	Fort Davis	Washington DC
Capital Metro	Capital	Friendship Heights	BETHESDA MD
Capital Metro	Capital	Landover Hills	HYATTSVILLE, MD
Capital Metro	Capital	Ledroit Park	Washington DC
Capital Metro	Capital	Naval Research Laboratory	Washington DC
Capital Metro	Capital	Navy Annex	Washington DC
Capital Metro	Capital	Northeast	Washington DC
Capital Metro	Capital	Petworth	Washington DC
Capital Metro	Capital	Randle	Washington DC
Capital Metro	Capital	Silver Spring Center	SILVER SPRING, MD
Capital Metro	Capital	Woodridge	Washington DC
Capital Metro	GSC	Capital	COLUMBIA SC
Capital Metro	GSC	Edgewood	COLUMBIA SC
Capital Metro	GSC	Federal Station (Fin) Greenville	GREENVILLE SC
Capital Metro	GSC	Harbison	COLUMBIA SC
Capital Metro	GSC	Pinehaven	CHARLESTON SC
Capital Metro	GSC	Pinewood (Fin)	SPARTANBURG SC
Capital Metro	Mid Carolinas	ASH-Oteen Finance Station	ASHEVILLE NC
Capital Metro	Mid Carolinas	CLT-30th St	CHARLOTTE NC
Capital Metro	Mid Carolinas	CLT-Arrowood	CHARLOTTE NC
Capital Metro	Mid Carolinas	CLT-Derita	CHARLOTTE NC
Capital Metro	Mid Carolinas	CLT-Eastway Finance	CHARLOTTE NC
Capital Metro	Mid Carolinas	CLT-Freedom	CHARLOTTE NC
Capital Metro	Mid Carolinas	Fayetteville Haymont	FAYETTEVILLE NC
Capital Metro	Richmond	Bellevue	RICHMOND, VA
Capital Metro	Richmond	Buckroe Finance Unit	HAMPTON VA
Capital Metro	Richmond	Forest Hill Station	RICHMOND, VA
Capital Metro	Richmond	Fort Monroe (Mil Base) Hampton	HAMPTON VA
Capital Metro	Richmond	Fort Story (Mil Base) Va Beach	VIRGINIA BEACH VA
Capital Metro	Richmond	Fredericksburg Main Office	FREDERICKSBURG
Capital Metro	Richmond	Newport News Denigh	NEWPORT NEWS, VA
Capital Metro	Richmond	Norfolk Business Center	NORFOLK VA
Capital Metro	Richmond	Portlock - Cons	CHESAPEAKE VA
	Richmond		RICHMOND, VA
Capital Metro Capital Metro	Richmond	Ridge Branch Saunders	RICHMOND, VA
Capital Metro	Richmond	Southside Station	RICHMOND, VA
Capital Metro	Richmond	West End - Cons	RICHMOND, VA
Capital Metro	Richmond	Witchduck Station	VIRGINIA BEACH VA
Eastem	Appalachian	Capitol Station - Charleston	CHARLESTON WVA
	Appalachian	Downtown Roanoke	ROANOKE, VA
Eastern		Grandin Road Station - Roanoke	ROANOKE, VA
Eastern	Appalachian Appalachian	Hollins College Roanoke	
Eastern		Marmet Station	ROANOKE, VA
Eastern	Appalachian	Melrose Station - Roanoke	CHARLESTON WVA ROANOKE, VA
Eastern	Appalachian Appalachian		CHARLESTON WVA
Eastern		Spring Hill Station Station C - Charleston	CHARLESTON WVA
Eastern	Appalachian		
Eastem	Appalachian	Stonewall Williamson Road - Roanoko	CHARLESTON WVA ROANOKE, VA
Eastem	Appalachian	Williamson Road - Roanoke	
Eastern	Central PA	Hbg - Steelton Br	HARRISBURG PA
Eastern	Central PA Central PA	Reading - West Lawn Br	READING PA
Eastern		Scranton - Dickson City	SCRANTON PA WILKES-BARRE PA
Eastem	Central PA	Wilkes-Barre - Ashley	INITITES-BARKE PA

WESTERN	Icomy	FTC-OLD TOWN STA	FORT COLLINS CO
WESTERN	COMY	PBL-BELMONT STA	PUEBLO CO
WESTERN	Dakotas	University Station	FARGO ND
WESTERN	Hawkeye	East 14th Retail- Des Moines	DES MOINES IA
WESTERN	Hawkeye	East Des Moines	DES MOINES IA
WESTERN	Hawkeye	Highland Park-Des Moines	DES MOINES IA
WESTERN	Mid-America	KCK-FAIRFAX	KANSAS CITY KS
		KCK-INDIAN SPRINGS ST	KANSAS CITY KS
WESTERN	Mid-America		KANSAS CITY KS
WESTERN	Mid-America	KCK-PACKER	
WESTERN	Mid-America	KCM-BOARDWALK	KANSAS CITY MO
WESTERN	Mid-America	KCM-CENTER SQUARE	KANSAS CITY MO
WESTERN	Mid-America	KCM-CENTROPOLIS	KANSAS CITY MO
WESTERN	Mid-America	KCM-CIVIC CENTER	KANSAS CITY MO
WESTERN	Mid-America	KCM-METRO MALL	KANSAS CITY MO
WESTERN	Mid-America	KCM-NORTHEAST	KANSAS CITY MO
WESTERN	Mid-America	KCM-SOUTHEAST STA	KANSAS CITY MO
WESTERN	Mid-America	KCM-WILLIAM CHICK	KANSAS CITY MO
WESTERN	Mid-America	SHA-MISSION	SHAWNEE MISSION KS
WESTERN	Mid-America	SHA-OVERLAND PARK BR	SHAWNEE MISSION KS
WESTERN	Mid-America	SHA-SHAWNEE BR	SHAWNEE MISSION KS
WESTERN	Nevada Sierra	Desert Inn Retail Unit	LAS VEGAS NV
WESTERN	Nevada Sierra	Las Garside	LAS VEGAS NV
WESTERN	Nevada Sierra	Las Huntridge	LAS VEGAS NV
WESTERN	Nevada Sierra	Las King Station	LAS VEGAS NV
WESTERN	Nevada Sierra	Las Strip Station	LAS VEGAS NV
WESTERN	Northland	DUL - WEST DULUTH STAT	DULUTH MN
WESTERN	Northland	MAN-NORTH MANKATO BR	MANKATO MN
WESTERN	Northland	MIN-BROOKLYN PARK BR	MINNEAPOLIS MN
WESTERN	Northland	MIN-BUTLER QUARTER ST	MINNEAPOLIS MN
WESTERN	Northland	MIN-COMMERCE STA	MINNEAPOLIS MN
WESTERN	Northland	MIN-CRYSTAL BR	MINNEAPOLIS MN
WESTERN	Northland	MIN-DIAMOND LAKE STA	MINNEAPOLIS MN
WESTERN	Northland	MIN-DINKY TOWN STA	MINNEAPOLIS MN
WESTERN	Northland	MIN-EDINA BR	MINNEAPOLIS MN
WESTERN	Northland	MIN-NOKOMIS STA	MINNEAPOLIS MN
WESTERN	Northland	MIN-PLYMOUTH BR	MINNEAPOLIS MN
WESTERN	Northland	MIN-RICHFIELD BR	MINNEAPOLIS MN
WESTERN	Northland	ROC-BEAR CREEK STA	ROCHESTER MN
WESTERN	Northland	ROC-CITY STA	ROCHESTER MN
WESTERN	Northland	STC-CENTRE PLACE STA	SAINT CLOUD MN
WESTERN	Northland	STC-WAITE PARK BR	SAINT CLOUD MN
WESTERN	Northland	STP-COMO STA	MINNEAPOLIS MN
WESTERN	Northland	STP-MENDOTA BR	SAINT PAUL MN
WESTERN	Northland	STP-MN TRANSFER STA	SAINT PAUL MN
WESTERN	Northland	STP-SEEGER SQUARE FST	SAINT PAUL MN
WESTERN	Northland	STP-TWIN CITIES AMF S	SAINT PAUL MN
WESTERN	Northland	STP-UPTOWN STA	SAINT PAUL MN
WESTERN	Portland OR	EUG-UNIVERSITY	EUGENE OR
WESTERN	Portland OR	POR-BROOKLYN	PORTLAND OR
WESTERN	Portland OR	POR-CENTRAL ST	PORTLAND OR
WESTERN	Portland OR	POR-SOLOMAN	PORTLAND OR
WESTERN	Portland OR	SAL-BROOKS	SALEM OR
WESTERN	Portland OR	SAL-OAK PARK	SALEM OR
WESTERN	Salt Lake City	Boise Airport Station	BOISE ID
WESTERN	Salt Lake City	Boise Collister Station	BOISE ID
WESTERN	Salt Lake City	Ogden Town Station	OGDEN UT
WESTERN	Salt Lake City	Pocatello Bannock	POCATELLO ID
	Salt Lake City	SLC AMC	SALT LAKE CITY UT
WESTERN WESTERN		KEN-MIDWAY FSTA	KENT WA
	Seattle		
WESTERN	Seattle	SEA-FEDERAL FSTA	SEATTLE WA
WESTERN	Seattle	SPO - TRENTWOOD BRANCH	SPOKANE WA
WESTERN	Seattle	TAC-M L KING JR STA	TACOMA WA
WESTERN	Seattle	TAC-SOUTH TACOMA	TACOMA WA

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July 25, 2009

Officials could close Waite Park post office

By Lawrence Schumacher lschumacher@stcloudtimes.com

WAITE PARK — The U.S. Postal Service is considering closing Waite Park's retail post office and consolidating its operations with one on the west side of St. Cloud.

The two post offices are among two dozen in Minnesota and 3,200 across the country that Postal Service officials have been reviewing for possible closure. The Postal Service expects a \$6 billion loss this year due to decreasing use of the mail.

It's likely that the Postal Service's Northland District, based in Minneapolis, will recommend closing the post office at 254 Second Ave. S, said Pete Nowacki, Northland District Postal Service spokesman.

"We're looking for opportunities where we may have facilities that are underutilized, where we've got spaces close to each other and there may be some overlap," he said.

The Waite Park post office would be absorbed into an existing Centre Place retail post office at 4170 Division St. W in St. Cloud, just south of Crossroads Center, Nowacki said.

No Postal Service employees would be laid off, and the Waite Park distribution center at 517-10th Ave. S would be unaffected, he said.

"We would reassign the Waite Park employees in accordance with our labor contracts," Nowacki said.

Northland Postal Service officials will be sending questionnaires to Waite Park customers and taking written comments on the proposal before making a recommendation to Postal Service officials in Washington, he said.

Closure of the Waite Park post office could take place 60 days after approval by Postal Service officials, he said.

The closure would allow the Postal Service to save the money it spends on leasing the storefront space for the Waite Park post office.

There is enough space in the Centre Place post office to accommodate any

http://www.sctimes.com/apps/pbcs.dll/article?AID=/20090725/NEWS01/107... 8/4/2009

customers who rent post office boxes at the Waite Park post office, Nowacki said.

The Postal Service has cut its work force by 25,000 employees this year, consolidated its 80 district offices down to 75 and postponed building projects to deal with decreasing revenues, he said.

The downtown St. Cloud post office at 915 Second St. N would be unaffected by the proposed changes.

Saint Cloud MN Area Local No. 647

American Postal Workers' Union, AFL-CIO P.O. Box 333

Saint Cloud MN 56302-0333

Office: 1-320-202-5924/Work Floor: 1-320-534-4464

August 05, 2009

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and

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Congresswoman Bachman

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Mushel P. Kull

Michael P. Kaehler, President

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CC: Shaunna Johnson, City Administrator – City of Waite Park, MN

United States Postal Service Station/Branches Identified For Full Study

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			Baltimore MD
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Capital Metro		Mt. Washington Station	Baltimore MD
Capital Metro	Baltimore	Towson Towne Center	Baltimore MD
Capital Metro	Capital	Columbia Heights Finance	Washington DC
Capital Metro	Capital	Derwood	ROCKVILLE, MD
Capital Metro	Capital	Fort Davis	Washington DC
Capital Metro	Capital	Friendship Heights	BETHESDA MD
Capital Metro	Capital	Landover Hills	HYATTSVILLE, MD
Capital Metro	Capital	Ledroit Park	Washington DC
Capital Metro	Capital	Naval Research Laboratory	Washington DC
Capital Metro	Capital	Navy Annex	Washington DC
Capital Metro	Capital	Northeast	Washington DC
Capital Metro	Capital	Petworth	Washington DC
Capital Metro	Capital	Randle	Washington DC
Capital Metro	Capital	Silver Spring Center	SILVER SPRING, MD
Capital Metro	Capital	Woodridge	Washington DC
Capital Metro	GSC	Capital	COLUMBIA SC
Capital Metro	GSC	Edgewood	COLUMBIA SC
Capital Metro	GSC	Federal Station (Fin) Greenville	GREENVILLE SC
Capital Metro	GSC	Harbison	COLUMBIA SC
Capital Metro	GSC	Pinehaven	CHARLESTON SC
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Capital Metro	Mid Carolinas	CLT-30th St	CHARLOTTE NC
Capital Metro	Mid Carolinas	CLT-Sour St CLT-Arrowood	CHARLOTTE NC
Capital Metro	Mid Carolinas	CLT-Derita	CHARLOTTE NC
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Capital Metro			
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Capital Metro	Richmond	Witchduck Station	VIRGINIA BEACH VA
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Eastern	Appalachian	Downtown Roanoke	ROANOKE, VA
Eastern	Appalachian	Grandin Road Station - Roanoke	ROANOKE, VA
Eastern	Appalachian	Hollins College Roanoke	ROANOKE, VA
Eastern	Appalachian	Marmet Station	CHARLESTON WVA
Eastern	Appalachian	Melrose Station - Roanoke	ROANOKE, VA
<u></u>	Appalachian Appalachian	Spring Hill Station	
Eastern			CHARLESTON WA
Eastern	Appalachian	Station C - Charleston Stonewall	CHARLESTON WA
Eastern	Appalachian		CHARLESTON WVA
Eastern	Appalachian	Williamson Road - Roanoke	ROANOKE, VA
Eastern	Central PA	Hbg - Steelton Br	HARRISBURG PA
Eastern	Central PA	Reading - West Lawn Br	READING PA
Eastern	Central PA	Scranton - Dickson City	SCRANTON PA
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WESTERN	Icowy	FTC-OLD TOWN STA	FORT COLLINS CO
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WESTERN	Mid-America	KCM-CIVIC CENTER	KANSAS CITY MO
WESTERN	Mid-America	KCM-METRO MALL	KANSAS CITY MO
WESTERN	Mid-America	KCM-NORTHEAST	KANSAS CITY MO
WESTERN	Mid-America	KCM-SOUTHEAST STA	KANSAS CITY MO
WESTERN	Mid-America	KCM-WILLIAM CHICK	KANSAS CITY MO
WESTERN	Mid-America	SHA-MISSION	SHAWNEE MISSION KS
WESTERN	Mid-America	SHA-OVERLAND PARK BR	SHAWNEE MISSION KS
WESTERN	Mid-America	SHA-SHAWNEE BR Desert Inn Retail Unit	SHAWNEE MISSION KS
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WESTERN	Northland	DUL - WEST DULUTH STAT	DULUTH MN
WESTERN	Northland	MAN-NORTH MANKATO BR	MANKATO MN
WESTERN	Northland	MIN-BROOKLYN PARK BR	MINNEAPOLIS MN
WESTERN	Northland	MIN-BUTLER QUARTER ST	MINNEAPOLIS MN
WESTERN	Northland	MIN-COMMERCE STA	MINNEAPOLIS MN
WESTERN	Northland	MIN-CRYSTAL BR	MINNEAPOLIS MN
WESTERN	Northland	MIN-DIAMOND LAKE STA	MINNEAPOLIS MN
WESTERN	Northland	MIN-DINKY TOWN STA	MINNEAPOLIS MN
WESTERN	Northland	MIN-EDINA BR	MINNEAPOLIS MN
WESTERN	Northland	MIN-NOKOMIS STA	MINNEAPOLIS MN
WESTERN	Northland	MIN-PLYMOUTH BR	MINNEAPOLIS MN
WESTERN	Northland	MIN-RICHFIELD BR	MINNEAPOLIS MN
WESTERN	Northland	ROC-BEAR CREEK STA	ROCHESTER MN
WESTERN	Northland	ROC-CITY STA	ROCHESTER MN
WESTERN	Northland	STC-CENTRE PLACE STA	SAINT CLOUD MN
WESTERN	Northland	STC-WAITE PARK BR	SAINT CLOUD MN
WESTERN	Northland	STP-COMO STA	MINNEAPOLIS MN
WESTERN	Northland	STP-MENDOTA BR	SAINT PAUL MN
WESTERN	Northland	STP-MN TRANSFER STA	SAINT PAUL MN
WESTERN	Northland	STP-SEEGER SQUARE FST	SAINT PAUL MN
WESTERN	Northland	STP-TWIN CITIES AMF S	SAINT PAUL MN
WESTERN	Northland	STP-UPTOWN STA	SAINT PAUL MN
WESTERN	Portland OR	EUG-UNIVERSITY	EUGENE OR
WESTERN	Portland OR	POR-BROOKLYN	PORTLAND OR
WESTERN	Portland OR	POR-CENTRAL ST	PORTLAND OR
WESTERN	Portland OR	POR-SOLOMAN	PORTLAND OR
WESTERN	Portland OR	SAL-BROOKS	SALEM OR
WESTERN	Portland OR	SAL-OAK PARK	SALEM OR
WESTERN	Salt Lake City	Boise Airport Station	BOISE ID
WESTERN	Salt Lake City	Boise Collister Station	BOISE ID
WESTERN	Salt Lake City	Ogden Town Station	OGDEN UT
WESTERN	Salt Lake City	Pocatello Bannock	POCATELLO ID
WESTERN	Salt Lake City	SLC AMC	SALT LAKE CITY UT
WESTERN	Seattle	KEN-MIDWAY FSTA	KENT WA
WESTERN	Seattle	SEA-FEDERAL FSTA	SEATTLE WA
WESTERN	Seattle	SPO - TRENTWOOD BRANCH	SPOKANE WA
			IOI OIVIII. IIA
WESTERN	Seattle	TAC-M L KING JR STA	TACOMA WA

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July 25, 2009

Officials could close Waite Park post office

By Lawrence Schumacher lschumacher@stcloudtimes.com

WAITE PARK — The U.S. Postal Service is considering closing Waite Park's retail post office and consolidating its operations with one on the west side of St. Cloud.

The two post offices are among two dozen in Minnesota and 3,200 across the country that Postal Service officials have been reviewing for possible closure. The Postal Service expects a \$6 billion loss this year due to decreasing use of the mail.

It's likely that the Postal Service's Northland District, based in Minneapolis, will recommend closing the post office at 254 Second Ave. S, said Pete Nowacki, Northland District Postal Service spokesman.

"We're looking for opportunities where we may have facilities that are underutilized, where we've got spaces close to each other and there may be some overlap," he said.

The Waite Park post office would be absorbed into an existing Centre Place retail post office at 4170 Division St. W in St. Cloud, just south of Crossroads Center, Nowacki said.

No Postal Service employees would be laid off, and the Waite Park distribution center at 517-10th Ave. S would be unaffected, he said.

"We would reassign the Waite Park employees in accordance with our labor contracts," Nowacki said.

Northland Postal Service officials will be sending questionnaires to Waite Park customers and taking written comments on the proposal before making a recommendation to Postal Service officials in Washington, he said.

Closure of the Waite Park post office could take place 60 days after approval by Postal Service officials, he said.

The closure would allow the Postal Service to save the money it spends on leasing the storefront space for the Waite Park post office.

There is enough space in the Centre Place post office to accommodate any

http://www.sctimes.com/apps/pbcs.dll/article?AID=/20090725/NEWS01/107... 8/4/2009

customers who rent post office boxes at the Waite Park post office, Nowacki said.

The Postal Service has cut its work force by 25,000 employees this year, consolidated its 80 district offices down to 75 and postponed building projects to deal with decreasing revenues, he said.

The downtown St. Cloud post office at 915 Second St. N would be unaffected by the proposed changes.

Saint Cloud MN Area Local No. 647

American Postal Workers' Union, AFL-CIO P.O. Box 333

Saint Cloud MN 56302-0333 Office: 1-320-202-5924/Work Floor: 1-320-534-4464

August 05, 2009

The Honorable Al Franken United States Senate 320 Hart Senate Office Building Washington, D.C. 20510-2304

Dear Senator Franken:

I am writing you to express our concern about the United States Postal Service's "Retail Consolidations" with in the Northland District, specifically Centre Place Station in Saint Cloud MN and the United States Post Office in Waite Park MN that are being reviewed for closure.

In the July 25, 2009, Saint Cloud Times, an article appeared (attached) that, at present singles out the United States Post Office located at 254 Second Avenue South in Waite Park, MN for possible closure. They imply that the Waite Park Post Office will be absorbed into the Centre Place Retail Station at 4170 Division St W in Saint Cloud MN and that this will save them "the money it spends leasing the storefront in Waite Park."

However, the savings in leasing the property would be minimal in comparison to the loss of revenue and good will of the community. The City of Waite Park will not only lose their Post Office, but an important business and social organ of their community and the good will of the community.

The Lease at Waite Park Post Office expires on April 30, 2009 and, for some period of time there has been no interest shown by the Postal Service to renew it. The rent with untilities included for FY 2008 was \$26,082.00 and they had over the counter revenue of \$933,660 coupled with \$4, 964,588.00 from Permit and Commercial Revenue generated from the BMEAU at the Saint Cloud PDF. If one were to look at just the over the counter revnue minus the total operating expense, the Waite Park Post Office generated a profit to the Postal Service of 80.5% and if one added the Permit and Commercial Revenue – the profit to the USPS would be 96%.

These are hardly figures to scoff at as the Waite Park Post Office more than pays for itself and generates a profit that most private business interests would be proud of, but not the United States Postal Service. Even with the "economic downturn." The Waite Park Post Office is generating a 78% profit to the USPS in just retail revenue alone.

And the USPS wants to close it?

Senator Franken Page 2:

They say they plan to merge it with Centre Place Station, which is a Saint Cloud location and not Waite Park. Rent, including utilities, for Centre Place Station at 4170 Division St. W.was \$104,225.00 for FY 2009 and over the counter revenue of 1,500,039.00. The profit after operating expenses for FY 2008 at Centre Place Station was 78%! Even in the current "economic downturn" the profit to date for FY 2009 at Centre Place Station is at 77%.

Each unit is unique, Waite Park Post Office is the community identity and more than justifies its financial viability. Centre Place Station is a retail outlet and more than justifies its existence. The idea of moving the business of the Waite Park Post Office to Centre Place Station is more than absurd as Centre Place Station has limited parking and is not set up to handle the volume of business from Waite Park Post Office should the Postal Service be allowed to close it.

There is more to this than that and it is clear from their proposal that the Postal Service is not interested in providing a public service to communities like Waite Park MN – even at the extreme rate of profit that the citizens of Waite Park generate by using their Post Office.

Senator Franken, the process is well underway on the part of the United States Postal Service to close the Waite Park Post Office and we are in alliance with the citizens of Waite Park seek to enlist your support, as our United States Senator, to stop the United States Postal Service from closing their Post Office and doing great damage to their community.

If you have any further questions and wish to contact me, I may be reached at the above telephone numbers and, also, by my cell phone at 1-320-420-0187 and by email at apwu647@clearwire.net and winston@cloudnet.com.

Respectfully, P. Kacher

Michael P. Kaehler, President

Saint Cloud MN Area Local No. 647

American Postal Workers Union, AFL-CIO

CC: Shaunna Johnson, City Administrator - City of Waite Park, MN

United States Postal Service Station/Branches Identified For Full Study

Area	District	Station/Branch Name	City/State
Capital Metro	Baltimore	Eastpoint Mall	Baltimore MD
Capital Metro	Baltimore	Fells Point Station	Baltimore MD
Capital Metro	Baltimore	Franklin Station	Baltimore MD
Capital Metro	Baltimore	Mt. Washington Station	Baltimore MD
Capital Metro	Baltimore	Towson Towne Center	Baltimore MD
Capital Metro	Capital	Columbia Heights Finance	
Capital Metro	Capital	Derwood	Washington DC ROCKVILLE, MD
Capital Metro	Capital	Fort Davis	
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Capital Metro	Capital	Petworth	Washington DC Washington DC
		Randle	
Capital Metro	Capital		Washington DC
Capital Metro	Capital	Silver Spring Center	SILVER SPRING, MD
Capital Metro	Capital	Woodridge	Washington DC
Capital Metro	GSC	Capital	COLUMBIA SC
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Capital Metro	GSC	Federal Station (Fin) Greenville	GREENVILLE SC
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Eastem	Appalachian	Marmet Station	CHARLESTON WVA
Eastern	Appalachian	Melrose Station - Roanoke	ROANOKE, VA
Eastern	Appalachian	Spring Hill Station	CHARLESTON WVA
Eastem	Appalachian	Station C - Charleston	CHARLESTON WVA
Eastern	Appalachian	Stonewall	CHARLESTON WVA
Eastem	Appalachian	Williamson Road - Roanoke	ROANOKE, VA
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Eastern	Central PA	Scranton - Dickson City	SCRANTON PA
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WESTERN	Seattle	TAC-SOUTH TACOMA	TACOMA WA

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July 25, 2009

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Saint Cloud MN Area Local No. 647

American Postal Workers' Union, AFL-CIO P.O. Box 333 Saint Cloud MN 56302-0333

Saint Cloud MN 56302-0333

Office: 1-320-202-5924/Work Floor: 1-320-534-4464

August 05, 2009

The Honorable Amy Klobuchar United States Senate 302 Hart Senate Office Building Washington, D.C. 20510-2303

and

The Honorable Amy Klobuchar United States Senate 1200 Washington Avenue South, Suite 250 Minneapolis, MN 55415

Dear Senator Klobuchar:

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Senator Klobuchar, the process is well underway on the part of the United States Postal Service to close the Waite Park Post Office and we are in alliance with the citizens of Waite Park seek to enlist your support, as our United States Senator, to stop the United States Postal Service from closing their Post Office and doing great damage to their community.

If you have any further questions and wish to contact me, I may be reached at the above telephone numbers and, also, by my cell phone at 1-320-420-0187 and by email at apwu647@clearwire.net and winston@cloudnet.com.

Respectfully,

Michael P. Kaehler, President

Saint Cloud MN Area Local No. 647

American Postal Workers Union, AFL-CIO

CC: Shaunna Johnson, City Administrator – City of Waite Park, MN

United States Postal Service Station/Branches Identified For Full Study

Area	District	Station/Branch Name	City/State
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		The state of the s	Baltimore MD
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Capital Metro	Baltimore	Towson Towne Center	Baltimore MD
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Capital Metro	Capital	Derwood Fact Paris	
Capital Metro	Capital Capital	Fort Davis	Washington DC BETHESDA MD
Capital Metro		Friendship Heights Landover Hills	HYATTSVILLE, MD
Capital Metro	Capital	Ledroit Park	Washington DC
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Eastern	Appalachian	Williamson Road - Roanoke	ROANOKE, VA
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WESTERN	Seattle	SEA-FEDERAL FSTA	SEATTLE WA
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July 25, 2009

Officials could close Waite Park post office

By Lawrence Schumacher lschumacher@stcloudtimes.com

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The two post offices are among two dozen in Minnesota and 3,200 across the country that Postal Service officials have been reviewing for possible closure. The Postal Service expects a \$6 billion loss this year due to decreasing use of the mail.

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"We're looking for opportunities where we may have facilities that are underutilized, where we've got spaces close to each other and there may be some overlap," he said.

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No Postal Service employees would be laid off, and the Waite Park distribution center at 517-10th Ave. S would be unaffected, he said.

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The closure would allow the Postal Service to save the money it spends on leasing the storefront space for the Waite Park post office.

There is enough space in the Centre Place post office to accommodate any

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customers who rent post office boxes at the Waite Park post office, Nowacki said.

The Postal Service has cut its work force by 25,000 employees this year, consolidated its 80 district offices down to 75 and postponed building projects to deal with decreasing revenues, he said.

The downtown St. Cloud post office at 915 Second St. N would be unaffected by the proposed changes.

Saint Cloud MN Area Local No. 647

American Postal Workers' Union, AFL-CIO P.O. Box 333

Saint Cloud MN 56302-0333

Office: 1-320-202-5924/Work Floor: 1-320-534-4464

August 05, 2009

The Honorable Amy Klobuchar United States Senate 302 Hart Senate Office Building Washington, D.C. 20510-2303

and

The Honorable Amy Klobuchar United States Senate 1200 Washington Avenue South, Suite 250 Minneapolis, MN 55415

Dear Senator Klobuchar:

I am writing you to express our concern about the United States Postal Service's "Retail Consolidations" with in the Northland District, specifically Centre Place Station in Saint Cloud MN and the United States Post Office in Waite Park MN that are being reviewed for closure.

In the July 25, 2009, Saint Cloud Times, an article appeared (attached) that, at present singles out the United States Post Office located at 254 Second Avenue South in Waite Park, MN for possible closure. They imply that the Waite Park Post Office will be absorbed into the Centre Place Retail Station at 4170 Division St W in Saint Cloud MN and that this will save them "the money it spends leasing the storefront in Waite Park."

However, the savings in leasing the property would be minimal in comparison to the loss of revenue and good will of the community. The City of Waite Park will not only lose their Post Office, but an important business and social organ of their community and the good will of the community.

The Lease at Waite Park Post Office expires on April 30, 2009 and, for some period of time there has been no interest shown by the Postal Service to renew it. The rent with untilities included for FY 2008 was \$26,082.00 and they had over the counter revenue of \$933,660 coupled with \$4, 964,588.00 from Permit and Commercial Revenue generated from the BMEAU at the Saint Cloud PDF. If one were to look at just the over the counter revnue minus the total operating expense, the Waite Park Post Office generated a profit to the Postal Service of 80.5% and if one added the Permit and Commerical Revenue – the profit to the USPS would be 96%.

Senator Klobuchar Page 2:

These are hardly figures to scoff at as the Waite Park Post Office more than pays for itself and generates a profit that most private business interests would be proud of, but not the United States Postal Service. Even with the "economic downturn." The Waite Park Post Office is generating a 78% profit to the USPS in just retail revenue alone.

And the USPS wants to close it?

They say they plan to merge it with Centre Place Station, which is a Saint Cloud location and not Waite Park. Rent, including utilities, for Centre Place Station at 4170 Division St. W.was \$104,225.00 for FY 2009 and over the counter revenue of 1,500,039.00. The profit after operating expenses for FY 2008 at Centre Place Station was 78%! Even in the current "economic downturn" the profit to date for FY 2009 at Centre Place Station is at 77%.

Each unit is unique, Waite Park Post Office is the community identity and more than justifies its financial viability. Centre Place Station is a retail outlet and more than justifies its existence. The idea of moving the business of the Waite Park Post Office to Centre Place Station is more than absurd as Centre Place Station has limited parking and is not set up to handle the volume of business from Waite Park Post Office should the Postal Service be allowed to close it.

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Michael P. Kaehler, President

Saint Cloud MN Area Local No. 647

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CC: Shaunna Johnson, City Administrator – City of Waite Park, MN

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AMERICAN POSTAL WORKERS UNION, AFL-CIO

Grievant/Union Local 647	Nature of Alle Potential Closing of USPS Centre USPS Saint Cloud MN	0
Second Request		August 04, 2009 Date of Request
To: Roy T Reynolds	Title: Postmaster	
From: Michael P. Kaehler	Title: President	

Subject: REQUEST FOR INFORMATION & DOCUMENTS RELATIVE TO PROCESSING A GRIEVANCE

We request that the following documents and/or witnesses be made available to us in order to properly identify whether or not a grievance does exist and if so their relevancy to the grievance:

1. Two most recent WWE/Function 4 Evaluations and Recommendations for USPS Centre Place Station of USPS Saint Cloud MN.

NOTE: Article 17, Section 3 requires the Employer to provide for review all documents, files, and other records necessary in processing a grievance. Article 31, Section 3 requires that the Employer make available for inspection by the Unions all relevant information necessary for collective bargaining or the enforcement, administration or interpretation of this Agreement. Under 8a(5) of the National Labor Relations Act, it is an Unfair Labor Practice for the Employer to fail to supply relevant information for the purpose of collective bargaining. Grievance processing is an extension of the collective bargaining process.

[] REQUEST APPROVED	[] REQUEST DENIED (GIVE REASON)
(date)	(signed)

AMERICAN POSTAL WORKERS UNION, AFL-CIO

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		August 04, 2009
		Date of Request
To: Roy T Reynolds	Title: Postmaster	
From: Michael P. Kaehler	Title: President	

We request that the following documents and/or witnesses be made available to us in order to properly identify whether or not a grievance does exist and if so their relevancy to the grievance:

- 1. Financial Performance Reports for USPS Centre Place Station::
 - a. September 2006
 - b. September 2007
 - c. September 2008
 - d. June 2009

NOTE: Article 17, Section 3 requires the Employer to provide for review all documents, files, and other records necessary in processing a grievance. Article 31, Section 3 requires that the Employer make available for inspection by the Unions all relevant information necessary for collective bargaining or the enforcement, administration or interpretation of this Agreement. Under 8a(5) of the National Labor Relations Act, it is an Unfair Labor Practice for the Employer to fail to supply relevant information for the purpose of collective bargaining. Grievance processing is an extension of the collective bargaining process.

[] REQUEST APPROVED	[] REQUEST DENIED (GIVE REASON)
(date)	(signed)

Financial Performance Report

Month: Jun-09

		0	0	0	36 CONSULTING SERVICES EXCLUDING ADVERTISING	-	0	0	0
		0	0	0	35 MEDICAL SERVICES		0	0	0
27.2	55.8	393	321	500	ĺΝ	173.9		23	63
30.7	334.3	475	143	621	491.1 33 SUPPLIES-ISSUED FROM INVENTORY	49	45	0	266
		0	0	0	32 FURNITURE & EQUIPMENT		0	0	0
-66.9	-2.5	1,062	361	352	31 SUPPLIES		0	26	0
2.0	5.8	168,645	162,572	172,059	2.4 TOTAL PERSONNEL COMP	16.0	18,756	16,555	19,212
	0.0	0	287	287	2J WORKERS' COMPENSATION CHARGEBACK			0	0
		0	0	0	21 WORKERS' COMPENSATION EXPENSE		0	0	0
		0	0	0	2C EMPLOYEE AWARDS		0	0	0
		0	0	0	2A MERIT CASH BONUS		0	0	0
1.9	5.8	168,645	162,285	171,772	2.4 TOTAL SALARIES & BENEFITS FLEX	16.0	18,756	16,555	19,212
		0	12,433	0	29 FLEX PLAN ADJ-SALARIES		0	0	0
		0	(919)	0	27 FLEX PLAN ADJ-SALARIES (Field Use)		0	0	0
1.9	13.9	168,645	150,771	171,772	2.4 TOTAL SALARIES & BENEFITS	16.0		16,555	19,212
-3.7		10,113	0	9,743	23 OPE		1,030	С	894
		0	0	0	22		0	0	0
		0	0	0	21 REHABILITATION		0	0	0
		0	0	0	20 LIMITED DUTY		0	0	0
		0	0	0	19 NWRS CONTROL		0	0	0
		0	0	0	18 ADMINISTRATION		0	0	0
		0	0	0	17 CUSTOMER SVC & SALES		0	0	0
		0	0	0	16 HUMAN RESOURCES		0	0	0
		0	0	0	15 FINANCE		0	0	0
2.2	7.5	158,532	150,771	162,029	3.3 14 OPERATIONS-CUSTOMER SVC	10.6		16,555	18,318
		0	0	0	13 OPERATIONS-VEHICLES SERV		0	0	0
		0	0	0	12 OPERATIONS-DEL SERV-RUR		0	0	0
		0	0	0	11 OPERATIONS-MAIL PROCESSING		0	0	0
		0	0	0	10 OPERATIONS-SUPPORT		0	0	0
-10.0	-9.7	1,200,103	1,194,898	1,079,562	-6.9 OPERATING REVENUE	-6.6	100,000	99,643	93,076
400.0	542.9	18	14	90	07 OTHER INCOME		0	0	0
-10.0	-9.6	1,200,101	1,194,884	1,079,729	-6.9 TOTAL RETAIL	-6.6	100,000	99,643	93,093
11.2	8.7	34,540	35,344	38,405	26.9 06 OTHER RETAIL CHANNELS		2,186 -:	3,944	2,775
-0.9	10.8	8,820	7,893	8,744	10.2 05 RETAIL PRODUCTS			779	874
0.8	-4.6	130,977	138,444	132,082	-8.9 04 RETAIL SERVICES	44.1		20,104	11,247
-12.2	-11.1	1,025,764	1,013,203	900,498	-7.6 03 RETAIL POSTAGE	4.5	84,674	74,816	78,197
1506.3		(16)	0	(257)	TOTAL COMMERCIAL		0	0	(17)
1506.3		(16)	0	(257)	02 OTHER COMMERCIAL REVENUE		С	0	(17)
		0	0	0	01 PERMIT IMPRINT		0	0	0
SPLY	Plan	YTD SPLY	YTD Plan	YTD Actual		n SPLY	Month SPLY Mon. %	Month Plan M	Month Actual
SO-unc	١.,					1			MFCC.

Financial Performance Report

Month: Jun-09

59,379	33,697	33,697	14,485	0	0	0	0	0	14,156	0	0	0	0	0	0		14,156	0	0	0	0	0	0	0	0	0	0	0	0	0	329	0	0	0	0	Month Actual
68,532	31,111	31,111	14,556	0	0	0	0	0	14,507	0	0	0	0	0	0	0	14,507	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0	Month Plan
63,311	36,689	36,689	17,933	0	0	0	0	0	17,859	0	0	0	0	3,458	0	0	14,401	0	0	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0	0	Month SPLY
-13.4	8.3	8.3	-0.5						-2.4								-2.4														571.4					Mon. % Plan
-6.2	-8.2	-8.2	-19.2						-20.7								-1.7													:	344.6					Mon. % SPLY
NET INCOME (LOSS)	TOTAL ALL EXPENSE	-8.2 TOTAL OPERATING EXPENSE	TOTAL NON-PERSONNEL EXPENSE	SUBTOTAL TRANSPORTATION EXPENSE	3T TRANSPORTATION EXPENSE REDUCTIONS	3S OTHER TRANSPORTATION	3Q RAIL TRANSPORTATION	3P HIGHWAY TRANSPORTATION	SUBTOTAL OTHER EXPENSE	5H MISCELLANEOUS JUDGEMENTS	5G INDEMNITIES	46 INFORMATION TECHNOLOGY	45 COMMUNICATIONS	44 MISCELLANEOUS EXPENSE	43 DEPRECIATION & AMORTIZATION	42 UTILITIES & HEATING FUEL	-	3U PRINTING	3N OTHER EXPENSE REDUCTIONS/RECOVERIES	3M ACCIDENT COSTS	3L RURAL CARRIER EQUIPMENT MAINT	3K CARFARE & TOLLS	3J VEHICLE HIRE	3H VEHICLE MAINTENANCE SERVICES	3G CONTRACT STATIONS	3F CONTRACT JOB CLEANERS	3E TRAINING	3D TRAVEL OTHER THAN TRAINING	3C RELOCATION COSTS	3B PROJECTS EXPENSED	SUB- SUPPLIES & SERVICES	3A SUPPLIES/SERVICES EXPENSE REDUCTIONS		38 COST OF SALES ITEMS	37 EQUIPMENT RENT AND REPAIR	PSFR Line
829,092	250,470	250,470	78,411	0	0	0	0	0	76,938	0	0	0	0	2,125	0	0	74,777	0	0	0	0	0	0	0	0	0	0	36	0	0	1,473	0	0	0	0	YTD Actual
954,158	240,740	240,740	78,168	0	0	0	0	0	77,343	0	0	0	0	2,176	0	0	75,131	0	0	0	0	0	0	0	0	0	0	36	0	0	825	0	0	0	0	YTD Plan
941,814	258,289	258,289	89,644	0	0	0	0	0	87,714	0	0	0	0	3,733	0	0	83,931	0	0	0	0	0	0	0	0	0	0	50	0	0	1,930	0	0	0	0	YTD SPLY
-13.1	4.0	4.0	0.3						-0.5					-2.3			-0.5											0.0			78.5					YTD % Plan
-12.0	-3.0	3.0	-12.5						-12.3					4 3.1			-10.9											-28.0			-23.7					YTD % SPLY

Financial Performance Report

Month: Sep-08

		0	0	0	36 CONSULTING SERVICES EXCLUDING ADVERTISING	>	0	0
Т		0	0	0		0	0	0
	3.9	494	513	533	32.4 48.5 34 SERVICES	33	37	49
		1,380	800	800	33 SUPPLIES-ISSUED FROM INVENTORY	41	0	0
\neg		0	0	0		0	0	0
	51.1	1,043	806	1,218	-51.5 -68.9 31 SUPPLIES	106	68	33
	2.3	213,579	220,192	225,185	4.5 17.4 TOTAL PERSONNEL COMP	16,160	18,157	18,969
		0	0	0		0	0	0
		0	0	0	21 WORKERS' COMPENSATION EXPENSE	0	0	0
Г		0	0	0	2C EMPLOYEE AWARDS	0	0	0
		0	0	0	2A MERIT CASH BONUS	0	0	0
П	2.3	213,579	220,192	225,185	4.5 17.4 TOTAL SALARIES & BENEFITS FLEX	16,160	18,157	18,969
		0	174	0	29 FLEX PLAN ADJ-SALARIES	0	174	0
П		0	10,275	0	27 FLEX PLAN ADJ-SALARIES (Field Use)	0	0	0
Г	7.4	213,579	209,743	225,185	5.5 17.4 TOTAL SALARIES & BENEFITS	16,160	17,983	18,969
	4.5	11,564	12,098	12,644	.5 74.3	742	1,082	1,293
		0	0	0	22	0	0	0
Г		0	0	0	21 REHABILITATION	0	0	0
		0	0	0	20 LIMITED DUTY	0	0	0
		0	0	0	19 NWRS CONTROL	0	0	0
		0	0	0	18 ADMINISTRATION	0	0	0
\neg		0	0	0	17 CUSTOMER SVC & SALES	0	0	0
		0	0	0	16 HUMAN RESOURCES	0	0	0
		0	0	0	15 FINANCE	0		0
1	7.5	202,015	197,645	212,541		15,418	16,901	17,676
\top		0	0 (0	13 OPERATIONS-VEHICLES SERV	0 (0	0 0
\dashv		0 0	0 (0 (12 OPERATIONS-DEL SERV-RUR	0	0	
_		0 0	0 0	0 0	11 OPERATIONS-MAIL PROCESSING	0 0	0 0	
╽┞╴		1,474,000	1,341,420	1,300,039	-10.5 -23.5 OF ENATING NEVENOE	124,705	110,031	91,016
1		34	38	18	3	0	5	0
╁	╬							
1	1	1.475.015	1.541.390	1.500.142	-23.8	124.805	116.626	95 105
-	-5.5	44,159	44,537	42,074	06 OTHER	3,419	3,251	2,614
		9,660	9,046	11,395		867	661	900
-	_	88,388	73,375	152,893	-96.2 -98.8 04 RETAIL SERVICES	16,321	5,356	203
-	-8.5	1,332,808	1,414,432	1,293,780	-14.9 -12.3 03 RETAIL POSTAGE	104,198	107,358	91,388
Н	()	(393)	0	(121)	456.3 TOTAL COMMERCIAL	(16)	0	(89)
\vdash	٣	(393)	0	(121)		(16)	0	(89)
\dashv		0	0	0	\sqcup	0	0	0
YTD %	YTD % Plan	YTD SPLY	YTD Plan	YTD Actual	Mon. % PSFR Line PSFR Line	Month SPLY	Month Plan	Month Actual
١	Month:				٦,			MPOO: 9

Financial Performance Report

Month: Sep-08

69,606	25,410	25,410	6,441	0	0	0	0	0	6,359	0	0	0	0	(406)	0		6,765	0	0	0	0	0	0	0	0	0	0	0	0	0	82	0	0	0	0	Wionin Actual
90,894	25,737	25,737	7,580	0	0	0	0	0	7,475	0	0	0	0	0	0	0	7,468	0	0	0	0	0	0	0	0	0	0	7	0	0	105	0	0	0	0	WORK FIAIT
100,553	24,236	24,236	8,076	0	0	0	0	0	7,896	0	0	0	0	0	0	0	7,896	0	0	0	0	0	0	0	0	0	0	0	0	0	180	0	0	0	0	of E
-23.4	-1.3	-1.3	-15.0						-14.9								-9.4														-21.9					Plan
-30.8	4.8	4.8	-20.2						-19.5								-14.3														-54.4					SPLY
-30.8 NET INCOME (LOSS)	TOTAL ALL EXPENSE	4.8 TOTAL OPERATING EXPENSE	TOTAL NON-PERSONNEL EXPENSE	SUBTOTAL TRANSPORTATION EXPENSE	3T TRANSPORTATION EXPENSE REDUCTIONS		3Q RAIL TRANSPORTATION	3P HIGHWAY TRANSPORTATION	SUBTOTAL OTHER EXPENSE	5H MISCELLANEOUS JUDGEMENTS	5G INDEMNITIES	46 INFORMATION TECHNOLOGY	45 COMMUNICATIONS	44 MISCELLANEOUS EXPENSE	43 DEPRECIATION & AMORTIZATION	42 UTILITIES & HEATING FUEL	41 RENT	3U PRINTING	3N OTHER EXPENSE REDUCTIONS/RECOVERIES	3M ACCIDENT COSTS	3L RURAL CARRIER EQUIPMENT MAINT	3K CARFARE & TOLLS	3J VEHICLE HIRE	3H VEHICLE MAINTENANCE SERVICES	3G CONTRACT STATIONS	3F CONTRACT JOB CLEANERS	3E TRAINING	3D TRAVEL OTHER THAN TRAINING	3C RELOCATION COSTS	3B PROJECTS EXPENSED	-54.4 SUB- SUPPLIES & SERVICES	3A SUPPLIES/SERVICES EXPENSE REDUCTIONS		38 COST OF SALES ITEMS	EQUIPMENT REN	- C- X Faz
1,167,770	332,269	332,269	107,084	0	0	0	0	0	104,533	0	0	0	0	226	0	0	104,225	32	0	0	0	0	0	0	0	0	0	50	0	0	2,551	0	0	0	0	
1,212,648	328,780	328,780	108,588	0	0	0	0	0	106,469	0	0	0	0	275	0	0	104,928	32	0	0	1,166	11	0	0	0	0	0	57	0	0	2,119	0	0	0	0	
1,135,565	339,091	339,091	125,512	0	0	0	0	0	122,595	0	0	0	0	14,964	0	0	107,543	0	0	0	0	0	0	0	0	0	0	88	0	0	2,917	0	0	0	0	
-3.7	1.1	1.1	-1.4						-1.8					-17.8			-0.7	0.0										-12.3			20.4					Plan
2.8	-2.0	-2.0	-14.7						-14.7					-98.5			-3.1											-43.2			-12.5					SPLY