

TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD		AVERAGE	DESCRIPTION	YEAR-TO-DATE-PERIOD		AVERAGE
DOLLARS	HOURS	HOURLY RATE		DOLLARS	HOURS	HOURLY RATE
11,505,372	442,575	25.9964	01 STRAIGHT TIME HOURS	291,735,706	11,266,883	25.8932
1,770,760	43,940	40.2994	02 OVERTIME HOURS (INCLUDES LINE 46)	47,402,941	1,186,918	39.9378 ←
			03 HOLIDAY WORK HOURS	3,351,741	129,311	25.9199
13,276,132	486,515	27.2882	04 WORK HOURS SUBTOTAL	342,490,388	12,583,112	27.2182
	1,152		05 STEWARDS DUTY HOURS (NA)		32,969	
176,907	3,405	51.9550	06 PENALTY OVERTIME (NA)	3,906,764	75,632	51.6549 ←
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
840	32	26.2500	07 LIMITED DUTY HOURS (NA)	840	32	26.2500
			08 REHABILITATION WORK HOURS (NA)			
8,978	319	28.1442	09 TRAINING HOURS	289,171	10,542	27.4303
13,285,110	486,834	27.2887	10 TOTAL WORK HOURS	342,779,559	12,593,654	27.2184
154,728	23,976	6.4534	11 SUNDAY PREMIUM (NA HOURS)	4,110,108	640,438	6.4176
352,242	211,477	1.6656	12 NIGHT DIFFERENTIAL (NA HOURS)	9,132,137	5,498,413	1.6608
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	133,538	10,287	12.9812
3,324	255	13.0352	14 OTHER PREMIUM PAY (NA HOURS)	118,903	9,341	12.7291
	23,907		15 LEAVE WITHOUT PAY (NA HOURS)		554,130	
1,831-	69-	26.5362	16 TERMINAL LEAVE	2,233,165	81,890	27.2703
1,171,852	45,055	26.0093	17 ANNUAL LEAVE	30,978,054	1,194,621	25.9312
			18 HOLIDAY LEAVE	13,556,614	524,448	25.8493
635,005	24,364	26.0632	19 SICK LEAVE	15,764,446	607,467	25.9511
4,137	164	25.2256	20 MILITARY LEAVE	231,649	9,163	25.2809
			21 CONVENTION LEAVE			
30,518	1,189	25.6669	22 OTHER LEAVE	776,895	29,949	25.9405
22,402	866	25.8683	23 CONTINUATION OF PAY LEAVE	835,524	32,478	25.7258
1,862,083	71,569	26.0180	24 TOTAL PAID ABSENCE	64,376,347	2,480,016	25.9580
15,657,487	558,403	28.0397	25 GROSS PAY & TOTAL PAID HOURS	420,650,592	15,073,670	27.9063
1,170,021	44,986	26.0085	26 LESS TERM, ANN & HOL LEAVE TAKEN	46,767,833	1,800,959	25.9682
14,487,466	513,417	28.2177	27 BALANCE LINE 25 - LINE 26	373,882,759	13,272,711	28.1692
1,190,554	45,734	26.0321	28 ANNUAL LEAVE ACCRUED	31,584,940	1,217,435	25.9438
522,602	20,131	25.9600	29 HOLIDAY LEAVE ACCRUED	13,796,037	533,433	25.8627
16,200,622	579,282	27.9667	30 ACCRUED SALARY COST	419,263,736	15,023,579	27.9070
			31 BENEFITS-USPS CONTRIBUTION			
2,042,578			32 HEALTH BENEFITS	54,206,294		
82,532			33 LIFE INSURANCE	2,180,315		
1,378,976			34 RETIREMENT	36,415,937		
488,036			35 THRIFT SAVINGS PLAN (TSP)	12,894,090		
			36 TSP FIDUCIARY INSURANCE			
862,322			37 SOCIAL SECURITY	23,139,231		
217,703			38 MEDICARE	5,863,975		
5,072,147			39 PAYROLL BENEFITS SUBTOTAL	134,699,842		
203,590			40 UNIFORM ALLOWANCE	4,927,858		
5,275,737			41 TOTAL BENEFITS	139,627,700		
		32.5650	42 (%) BENEFITS/ACCRUED SALARY COST			33.3030
21,476,359	486,834	44.1143	43 COST OF SAL & BEN PER TOTAL WK HR	558,891,436	12,593,654	44.3788
619,207			44 LESS OVERTIME PREMIUM PAY	16,437,609		
20,857,152	486,834	42.8424	45 STR SAL/BEN COST PER TOTAL WK HR	542,453,827	12,593,654	43.0735 ←

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TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD		AVERAGE		DESCRIPTION	YEAR-TO-DATE-PERIOD		AVERAGE	
DOLLARS	HOURS	HOURLY RATE			DOLLARS	HOURS	HOURLY RATE	
7,805	339	23.0235		01 STRAIGHT TIME HOURS	192,109	8,431	22.7860	
				02 OVERTIME HOURS (INCLUDES LINE 46)	918	28	32.7857	←
				03 HOLIDAY WORK HOURS	1,418	64	22.1562	
7,805	339	23.0235		04 WORK HOURS SUBTOTAL	194,445	8,523	22.8141	
				05 STEWARDS DUTY HOURS (NA)				
				06 PENALTY OVERTIME (NA)				
				46 ADDITIONAL PAY HOURS TYPE 35 (NA)				
				07 LIMITED DUTY HOURS (NA)				
				08 REHABILITATION WORK HOURS (NA)				
				09 TRAINING HOURS				
7,805	339	23.0235		10 TOTAL WORK HOURS	194,445	8,523	22.8141	
66	12	5.5000		11 SUNDAY PREMIUM (NA HOURS)	2,088	383	5.4516	
203	144	1.4097		12 NIGHT DIFFERENTIAL (NA HOURS)	5,118	3,673	1.3934	
				13 CHRISTMAS DAY PREMIUM (NA HOURS)				
				14 OTHER PREMIUM PAY (NA HOURS)	14	1	14.0000	
				15 LEAVE WITHOUT PAY (NA HOURS)		746		
				16 TERMINAL LEAVE	2,966	128	23.1718	
662	30	22.0666		17 ANNUAL LEAVE	15,080	650	23.2000	
				18 HOLIDAY LEAVE	8,307	365	22.7589	
470	18	26.1111		19 SICK LEAVE	12,190	523	23.3078	
				20 MILITARY LEAVE				
				21 CONVENTION LEAVE				
				22 OTHER LEAVE				
				23 CONTINUATION OF PAY LEAVE	1,818	84	21.6428	
1,132	48	23.5833		24 TOTAL PAID ABSENCE	40,361	1,750	23.0634	
9,206	387	23.7881		25 GROSS PAY & TOTAL PAID HOURS	242,026	10,273	23.5594	
662	30	22.0666		26 LESS TERM, ANN & HOL LEAVE TAKEN	26,353	1,143	23.0559	
8,544	357	23.9327		27 BALANCE LINE 25 - LINE 26	215,673	9,130	23.6224	
533	23	23.1739		28 ANNUAL LEAVE ACCRUED	14,637	635	23.0503	
286	12	23.8333		29 HOLIDAY LEAVE ACCRUED	7,275	317	22.9495	
9,363	392	23.8852		30 ACCRUED SALARY COST	237,585	10,082	23.5652	
				31 BENEFITS-USPS CONTRIBUTION				
846				32 HEALTH BENEFITS	24,861			
47				33 LIFE INSURANCE	1,175			
1,001				34 RETIREMENT	25,700			
325				35 THRIFT SAVINGS PLAN (TSP)	10,728			
				36 TSP FIDUCIARY INSURANCE				
555				37 SOCIAL SECURITY	14,612			
130				38 MEDICARE	3,417			
2,904				39 PAYROLL BENEFITS SUBTOTAL	80,493			
224				40 UNIFORM ALLOWANCE	3,888			
3,128				41 TOTAL BENEFITS	84,381			
		33.4080		42 (%) BENEFITS/ACCRUED SALARY COST			35.5161	
12,491	339	36.8466		43 COST OF SAL & BEN PER TOTAL WK HR	321,966	8,523	37.7761	
				44 LESS OVERTIME PREMIUM PAY	306			
12,491	339	36.8466		45 STR SAL/BEN COST PER TOTAL WK HR	321,660	8,523	37.7402	←

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REPORT-A

TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
932,558	38,080	24.4894	01 STRAIGHT TIME HOURS	28,472,158	1,179,639	24.1363
143,652	3,943	36.4321	02 OVERTIME HOURS (INCLUDES LINE 46)	3,952,146	110,174	35.8718
			03 HOLIDAY WORK HOURS	707	32	22.0937
1,076,210	42,023	25.6100	04 WORK HOURS SUBTOTAL	32,425,011	1,289,845	25.1386
	10		05 STEWARDS DUTY HOURS (NA)		237	
11,121	235	47.3234	06 PENALTY OVERTIME (NA)	207,717	4,485	46.3137
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
72	3	24.0000	09 TRAINING HOURS	38,952	1,552	25.0979
1,076,282	42,026	25.6099	10 TOTAL WORK HOURS	32,463,963	1,291,397	25.1386
16,741	2,837	5.9009	11 SUNDAY PREMIUM (NA HOURS)	510,415	88,222	5.7855
28,789	18,868	1.5258	12 NIGHT DIFFERENTIAL (NA HOURS)	843,801	564,086	1.4958
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	12,169	1,029	11.8260
			14 OTHER PREMIUM PAY (NA HOURS)	558	46	12.1304
	1,203		15 LEAVE WITHOUT PAY (NA HOURS)		21,327	
23	1	23.0000	16 TERMINAL LEAVE	59,860	1,766	33.8958
85,988	3,491	24.6313	17 ANNUAL LEAVE	1,882,039	77,623	24.2458
			18 HOLIDAY LEAVE	400-	16-	25.0000
29,349	1,223	23.9975	19 SICK LEAVE	854,005	35,446	24.0931
374	16	23.3750	20 MILITARY LEAVE	23,575	957	24.6342
			21 CONVENTION LEAVE			
1,206	48	25.1250	22 OTHER LEAVE	71,271	3,007	23.7016
2,769	104	26.6250	23 CONTINUATION OF PAY LEAVE	69,976	2,924	23.9316
119,709	4,883	24.5154	24 TOTAL PAID ABSENCE	2,960,326	121,707	24.3233
1,241,521	46,909	26.4665	25 GROSS PAY & TOTAL PAID HOURS	36,791,232	1,413,104	26.0357
86,011	3,492	24.6308	26 LESS TERM, ANN & HOL LEAVE TAKEN	1,941,499	79,373	24.4604
1,155,510	43,417	26.6142	27 BALANCE LINE 25 - LINE 26	34,849,733	1,333,731	26.1295
77,992	3,304	23.6053	28 ANNUAL LEAVE ACCRUED	2,232,796	95,954	23.2694
			29 HOLIDAY LEAVE ACCRUED			
1,233,502	46,721	26.4014	30 ACCRUED SALARY COST	37,082,529	1,429,685	25.9375
			31 BENEFITS-USPS CONTRIBUTION			
161,049			32 HEALTH BENEFITS	4,787,707		
6,423			33 LIFE INSURANCE	192,780		
116,202			34 RETIREMENT	3,461,195		
37,257			35 THRIFT SAVINGS PLAN (TSP)	1,107,693		
			36 TSP FIDUCIARY INSURANCE			
73,394			37 SOCIAL SECURITY	2,183,952		
17,260			38 MEDICARE	513,590		
411,585			39 PAYROLL BENEFITS SUBTOTAL	12,246,917		
16,231			40 UNIFORM ALLOWANCE	497,441		
427,816			41 TOTAL BENEFITS	12,744,358		
		34.6830	42 (%) BENEFITS/ACCRUED SALARY COST			34.3675
1,661,318	42,026	39.5307	43 COST OF SAL & BEN PER TOTAL WK HR	49,826,887	1,291,397	38.5837
49,693			44 LESS OVERTIME PREMIUM PAY	1,350,753		
1,611,625	42,026	38.3482	45 STR SAL/BEN COST PER TOTAL WK HR	48,476,134	1,291,397	37.5377

TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
12,445,735	480,994	25.8750	01 STRAIGHT TIME HOURS	320,401,788	12,455,040	25.7246
1,914,412	47,883	39.9810	02 OVERTIME HOURS (INCLUDES LINE 46)	51,356,437	1,297,134	39.5922
			03 HOLIDAY WORK HOURS	3,353,866	129,407	25.9171
14,360,147	528,877	27.1521	04 WORK HOURS SUBTOTAL	375,112,091	13,881,581	27.0222
	1,162		05 STEWARDS DUTY HOURS (NA)		33,206	
188,028	3,640	51.6560	06 PENALTY OVERTIME (NA)	4,114,481	80,117	51.3559
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
840	32	26.2500	07 LIMITED DUTY HOURS (NA)	840	32	26.2500
			08 REHABILITATION WORK HOURS (NA)			
9,050	322	28.1055	09 TRAINING HOURS	328,123	12,094	27.1310
14,369,197	529,199	27.1527	10 TOTAL WORK HOURS	375,440,214	13,893,675	27.0223
171,535	26,825	6.3945	11 SUNDAY PREMIUM (NA HOURS)	4,622,611	729,043	6.3406
381,234	230,489	1.6540	12 NIGHT DIFFERENTIAL (NA HOURS)	9,981,056	6,066,172	1.6453
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	145,707	11,316	12.8761
3,324	255	13.0352	14 OTHER PREMIUM PAY (NA HOURS)	119,475	9,388	12.7263
	25,110		15 LEAVE WITHOUT PAY (NA HOURS)		576,203	
1,808-	68-	26.5882	16 TERMINAL LEAVE	2,295,991	83,784	27.4036
1,258,502	48,576	25.9078	17 ANNUAL LEAVE	32,875,173	1,272,894	25.8271
			18 HOLIDAY LEAVE	13,564,521	524,797	25.8471
664,824	25,605	25.9646	19 SICK LEAVE	16,630,641	643,436	25.8466
4,511	180	25.0611	20 MILITARY LEAVE	255,224	10,120	25.2197
			21 CONVENTION LEAVE			
31,724	1,237	25.6459	22 OTHER LEAVE	848,166	32,956	25.7363
25,171	970	25.9494	23 CONTINUATION OF PAY LEAVE	907,318	35,486	25.5683
1,982,924	76,500	25.9205	24 TOTAL PAID ABSENCE	67,377,034	2,603,473	25.8796
16,908,214	605,699	27.9152	25 GROSS PAY & TOTAL PAID HOURS	457,686,097	16,497,148	27.7433
1,256,694	48,508	25.9069	26 LESS TERM, ANN & HOL LEAVE TAKEN	48,735,685	1,881,475	25.9029
15,651,520	557,191	28.0900	27 BALANCE LINE 25 - LINE 26	408,950,412	14,615,673	27.9802
1,269,079	49,061	25.8673	28 ANNUAL LEAVE ACCRUED	33,832,373	1,314,024	25.7471
522,888	20,143	25.9587	29 HOLIDAY LEAVE ACCRUED	13,803,312	533,750	25.8610
17,443,487	626,395	27.8474	30 ACCRUED SALARY COST	456,586,097	16,463,447	27.7333
			31 BENEFITS-USPS CONTRIBUTION			
2,204,473			32 HEALTH BENEFITS	59,018,828		
89,002			33 LIFE INSURANCE	2,374,269		
1,496,179			34 RETIREMENT	39,902,809		
525,618			35 THRIFT SAVINGS PLAN (TSP)	14,012,503		
			36 TSP FIDUCIARY INSURANCE			
936,271			37 SOCIAL SECURITY	25,337,935		
235,093			38 MEDICARE	6,381,014		
5,486,636			39 PAYROLL BENEFITS SUBTOTAL	147,027,358		
220,045			40 UNIFORM ALLOWANCE	5,429,187		
5,706,681			41 TOTAL BENEFITS	152,456,545		
		32.7152	42 (%) BENEFITS/ACCRUED SALARY COST			33.3905
23,150,168	529,199	43.7456	43 COST OF SAL & BEN PER TOTAL WK HR	609,042,642	13,893,675	43.8359
668,900			44 LESS OVERTIME PREMIUM PAY	17,788,812		
22,481,268	529,199	42.4816	45 STR SAL/BEN COST PER TOTAL WK HR	591,253,830	13,893,675	42.5556

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REPORT-A

TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD		AVERAGE	DESCRIPTION	YEAR-TO-DATE-PERIOD		AVERAGE
DOLLARS	HOURS	HOURLY RATE		DOLLARS	HOURS	HOURLY RATE
8,826,975	336,114	26.2618	01 STRAIGHT TIME HOURS	218,321,475	8,350,745	26.1439
674,272	16,935	39.8152	02 OVERTIME HOURS (INCLUDES LINE 46)	14,764,674	371,557	39.7373 ←
			03 HOLIDAY WORK HOURS	1,192,628	45,802	26.0387
9,501,247	353,049	26.9119	04 WORK HOURS SUBTOTAL	234,278,777	8,768,104	26.7194
	674		05 STEWARDS DUTY HOURS (NA)		14,254	
20,874	396	52.7121	06 PENALTY OVERTIME (NA)	552,456	10,560	52.3159 ←
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
19,449	715	27.2013	09 TRAINING HOURS	615,205	22,699	27.1027
9,520,696	353,764	26.9125	10 TOTAL WORK HOURS	234,893,982	8,790,803	26.7204
36,896	5,651	6.5291	11 SUNDAY PREMIUM (NA HOURS)	922,490	141,530	6.5179
108,534	65,310	1.6618	12 NIGHT DIFFERENTIAL (NA HOURS)	2,694,435	1,627,445	1.6556
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	26,263	2,006	13.0922
4,475	358	12.5000	14 OTHER PREMIUM PAY (NA HOURS)	85,046	6,566	12.9524
	8,735		15 LEAVE WITHOUT PAY (NA HOURS)		197,907	
12,039	458	26.2860	16 TERMINAL LEAVE	2,076,215	75,033	27.6706
810,401	30,753	26.3519	17 ANNUAL LEAVE	23,095,858	881,186	26.2099
847	32	26.4687	18 HOLIDAY LEAVE	10,066,952	386,911	26.0187
446,208	16,934	26.3498	19 SICK LEAVE	11,509,152	439,822	26.1677
899	40	22.4750	20 MILITARY LEAVE	154,640	6,080	25.4342
			21 CONVENTION LEAVE			
12,526	474	26.4261	22 OTHER LEAVE	385,299	14,856	25.9355
4,799	169	28.3964	23 CONTINUATION OF PAY LEAVE	146,279	5,589	26.1726
1,287,719	48,860	26.3552	24 TOTAL PAID ABSENCE	47,434,395	1,809,477	26.2144
10,958,320	402,624	27.2172	25 GROSS PAY & TOTAL PAID HOURS	286,056,611	10,600,280	26.9857
823,287	31,243	26.3510	26 LESS TERM, ANN & HOL LEAVE TAKEN	35,239,025	1,343,130	26.2364
10,135,033	371,381	27.2901	27 BALANCE LINE 25 - LINE 26	250,817,586	9,257,150	27.0944
907,975	34,546	26.2830	28 ANNUAL LEAVE ACCRUED	23,651,348	903,490	26.1777
392,776	15,027	26.1380	29 HOLIDAY LEAVE ACCRUED	10,225,014	393,159	26.0073
11,435,784	420,954	27.1663	30 ACCRUED SALARY COST	284,693,948	10,553,799	26.9754
			31 BENEFITS-USPS CONTRIBUTION			
1,550,342			32 HEALTH BENEFITS	40,247,413		
62,021			33 LIFE INSURANCE	1,615,710		
961,222			34 RETIREMENT	24,905,811		
362,372			35 THRIFT SAVINGS PLAN (TSP)	9,402,207		
			36 TSP FIDUCIARY INSURANCE			
553,537			37 SOCIAL SECURITY	14,343,115		
151,636			38 MEDICARE	3,966,858		
3,641,130			39 PAYROLL BENEFITS SUBTOTAL	94,481,114		
19,830			40 UNIFORM ALLOWANCE	540,039		
3,660,960			41 TOTAL BENEFITS	95,021,153		
		32.0131	42 (%) BENEFITS/ACCRUED SALARY COST			33.3765
15,096,744	353,764	42.6746	43 COST OF SAL & BEN PER TOTAL WK HR	379,715,101	8,790,803	43.1945
228,019			44 LESS OVERTIME PREMIUM PAY	5,008,897		
14,868,725	353,764	42.0300	45 STR SAL/BEN COST PER TOTAL WK HR	374,706,204	8,790,803	42.6247 ←

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TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
3,444	133	25.8947	01 STRAIGHT TIME HOURS	72,618	2,842	25.5517
			02 OVERTIME HOURS (INCLUDES LINE 46)	77	2	38.5000
			03 HOLIDAY WORK HOURS			
3,444	133	25.8947	04 WORK HOURS SUBTOTAL	72,695	2,844	25.5608
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	332	13	25.5384
3,444	133	25.8947	10 TOTAL WORK HOURS	73,027	2,857	25.5607
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
153	6	25.5000	17 ANNUAL LEAVE	5,805	228	25.4605
			18 HOLIDAY LEAVE	2,805	110	25.5000
			19 SICK LEAVE	2,695	106	25.4245
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
153	6	25.5000	24 TOTAL PAID ABSENCE	11,305	444	25.4617
3,597	139	25.8776	25 GROSS PAY & TOTAL PAID HOURS	84,332	3,301	25.5474
153	6	25.5000	26 LESS TERM, ANN & HOL LEAVE TAKEN	8,610	338	25.4733
3,444	133	25.8947	27 BALANCE LINE 25 - LINE 26	75,722	2,963	25.5558
255	10	25.5000	28 ANNUAL LEAVE ACCRUED	6,346	249	25.4859
105	4	26.2500	29 HOLIDAY LEAVE ACCRUED	2,730	107	25.5140
3,804	147	25.8775	30 ACCRUED SALARY COST	84,798	3,319	25.5492
			31 BENEFITS-USPS CONTRIBUTION			
801			32 HEALTH BENEFITS	19,132		
15			33 LIFE INSURANCE	387		
403			34 RETIREMENT	9,424		
180			35 THRIFT SAVINGS PLAN (TSP)	4,207		
			36 TSP FIDUCIARY INSURANCE			
210			37 SOCIAL SECURITY	4,861		
49			38 MEDICARE	1,138		
1,658			39 PAYROLL BENEFITS SUBTOTAL	39,149		
			40 UNIFORM ALLOWANCE			
1,658			41 TOTAL BENEFITS	39,149		
		43.5856	42 (%) BENEFITS/ACCRUED SALARY COST			46.1673
5,462	133	41.0676	43 COST OF SAL & BEN PER TOTAL WK HR	123,947	2,857	43.3836
			44 LESS OVERTIME PREMIUM PAY	26		
5,462	133	41.0676	45 STR SAL/BEN COST PER TOTAL WK HR	123,921	2,857	43.3745



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REPORT-A

TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD		AVERAGE		DESCRIPTION	YEAR-TO-DATE-PERIOD		AVERAGE	
DOLLARS	HOURS	HOURLY RATE			DOLLARS	HOURS	HOURLY RATE	
17,777	749	23.7343		01 STRAIGHT TIME HOURS	660,974	28,411	23.2647	
1,655	49	33.7755		02 OVERTIME HOURS (INCLUDES LINE 46)	72,735	2,157	33.7204	←
				03 HOLIDAY WORK HOURS				
19,432	798	24.3508		04 WORK HOURS SUBTOTAL	733,709	30,568	24.0025	
				05 STEWARDS DUTY HOURS (NA)				
6				06 PENALTY OVERTIME (NA)	5,056	114	44.3508	←
				46 ADDITIONAL PAY HOURS TYPE 35 (NA)				
				07 LIMITED DUTY HOURS (NA)				
				08 REHABILITATION WORK HOURS (NA)				
				09 TRAINING HOURS	6,209	265	23.4301	
19,432	798	24.3508		10 TOTAL WORK HOURS	739,918	30,833	23.9975	
412	72	5.7222		11 SUNDAY PREMIUM (NA HOURS)	9,859	1,712	5.7587	
396	265	1.4943		12 NIGHT DIFFERENTIAL (NA HOURS)	11,029	7,648	1.4420	
				13 CHRISTMAS DAY PREMIUM (NA HOURS)	167	14	11.9285	
				14 OTHER PREMIUM PAY (NA HOURS)				
				15 LEAVE WITHOUT PAY (NA HOURS)		410		
				16 TERMINAL LEAVE				
575	24	23.9583		17 ANNUAL LEAVE	25,849	1,084	23.8459	
				18 HOLIDAY LEAVE				
791	33	23.9696		19 SICK LEAVE	12,320	526	23.4220	
				20 MILITARY LEAVE				
				21 CONVENTION LEAVE				
				22 OTHER LEAVE	278	12	23.1666	
				23 CONTINUATION OF PAY LEAVE				
1,366	57	23.9649		24 TOTAL PAID ABSENCE	38,447	1,622	23.7034	
21,606	855	25.2701		25 GROSS PAY & TOTAL PAID HOURS	799,420	32,455	24.6316	
575	24	23.9583		26 LESS TERM, ANN & HOL LEAVE TAKEN	25,849	1,084	23.8459	
21,031	831	25.3080		27 BALANCE LINE 25 - LINE 26	773,571	31,371	24.6587	
1,085	48	22.6041		28 ANNUAL LEAVE ACCRUED	38,452	1,721	22.3428	
				29 HOLIDAY LEAVE ACCRUED				
22,116	879	25.1604		30 ACCRUED SALARY COST	812,023	33,092	24.5383	
				31 BENEFITS-USPS CONTRIBUTION				
3,231				32 HEALTH BENEFITS	119,164			
119				33 LIFE INSURANCE	4,323			
2,134				34 RETIREMENT	78,662			
824				35 THRIFT SAVINGS PLAN (TSP)	28,252			
				36 TSP FIDUCIARY INSURANCE				
1,288				37 SOCIAL SECURITY	47,591			
301				38 MEDICARE	11,131			
7,897				39 PAYROLL BENEFITS SUBTOTAL	289,123			
159				40 UNIFORM ALLOWANCE	1,221			
8,056				41 TOTAL BENEFITS	290,344			
		36.4261		42 (%) BENEFITS/ACCRUED SALARY COST			35.7556	
30,172	798	37.8095		43 COST OF SAL & BEN PER TOTAL WK HR	1,102,367	30,833	35.7528	
552				44 LESS OVERTIME PREMIUM PAY	25,065			
29,620	798	37.1177		45 STR SAL/BEN COST PER TOTAL WK HR	1,077,302	30,833	34.9399	←

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NATIONAL PAYROLL HOUR SUMMARY REPORT
 PAY PERIOD-FY 20-2010
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REPORT-A

TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD		AVERAGE		DESCRIPTION	YEAR-TO-DATE-PERIOD		AVERAGE	
DOLLARS	HOURS	HOURLY RATE			DOLLARS	HOURS	HOURLY RATE	
8,848,196	336,996	26.2560	01 STRAIGHT TIME HOURS	219,055,295	8,382,010	26.1339		
675,927	16,984	39.7978	02 OVERTIME HOURS (INCLUDES LINE 46)	14,837,517	373,717	39.7025		←
			03 HOLIDAY WORK HOURS	1,192,628	45,802	26.0387		
9,524,123	353,980	26.9058	04 WORK HOURS SUBTOTAL	235,085,440	8,801,529	26.7096		
	674		05 STEWARDS DUTY HOURS (NA)		14,254			
20,880	396	52.7272	06 PENALTY OVERTIME (NA)	557,512	10,674	52.2308		←
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)					
			07 LIMITED DUTY HOURS (NA)					
			08 REHABILITATION WORK HOURS (NA)					
19,449	715	27.2013	09 TRAINING HOURS	621,746	22,977	27.0594		
9,543,572	354,695	26.9064	10 TOTAL WORK HOURS	235,707,186	8,824,506	26.7105		
37,308	5,723	6.5189	11 SUNDAY PREMIUM (NA HOURS)	932,349	143,242	6.5089		
108,930	65,575	1.6611	12 NIGHT DIFFERENTIAL (NA HOURS)	2,705,464	1,635,093	1.6546		
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	26,430	2,020	13.0841		
4,475	358	12.5000	14 OTHER PREMIUM PAY (NA HOURS)	85,046	6,566	12.9524		
	8,735		15 LEAVE WITHOUT PAY (NA HOURS)		198,317			
12,039	458	26.2860	16 TERMINAL LEAVE	2,076,215	75,033	27.6706		
811,129	30,783	26.3499	17 ANNUAL LEAVE	23,127,512	882,498	26.2068		
847	32	26.4687	18 HOLIDAY LEAVE	10,069,757	387,021	26.0186		
446,999	16,967	26.3451	19 SICK LEAVE	11,524,167	440,454	26.1642		
899	40	22.4750	20 MILITARY LEAVE	154,640	6,080	25.4342		
			21 CONVENTION LEAVE					
12,526	474	26.4261	22 OTHER LEAVE	385,577	14,868	25.9333		
4,799	169	28.3964	23 CONTINUATION OF PAY LEAVE	146,279	5,589	26.1726		
1,289,238	48,923	26.3523	24 TOTAL PAID ABSENCE	47,484,147	1,811,543	26.2119		
10,983,523	403,618	27.2126	25 GROSS PAY & TOTAL PAID HOURS	286,940,622	10,636,049	26.9781		
824,015	31,273	26.3490	26 LESS TERM, ANN & HOL LEAVE TAKEN	35,273,484	1,344,552	26.2343		
10,159,508	372,345	27.2852	27 BALANCE LINE 25 - LINE 26	251,667,138	9,291,497	27.0857		
909,315	34,604	26.2777	28 ANNUAL LEAVE ACCRUED	23,696,146	905,460	26.1702		
392,881	15,031	26.1380	29 HOLIDAY LEAVE ACCRUED	10,227,744	393,266	26.0071		
11,461,704	421,980	27.1617	30 ACCRUED SALARY COST	285,591,028	10,590,223	26.9674		
			31 BENEFITS-USPS CONTRIBUTION					
1,554,374			32 HEALTH BENEFITS	40,385,709				
62,155			33 LIFE INSURANCE	1,620,420				
963,759			34 RETIREMENT	24,993,897				
363,376			35 THRIFT SAVINGS PLAN (TSP)	9,434,666				
			36 TSP FIDUCIARY INSURANCE					
555,035			37 SOCIAL SECURITY	14,395,583				
151,986			38 MEDICARE	3,979,131				
3,650,685			39 PAYROLL BENEFITS SUBTOTAL	94,809,406				
19,989			40 UNIFORM ALLOWANCE	541,260				
3,670,674			41 TOTAL BENEFITS	95,350,666				
		32.0255	42 (%) BENEFITS/ACCRUED SALARY COST				33.3871	
15,132,378	354,695	42.6630	43 COST OF SAL & BEN PER TOTAL WK HR	380,941,694	8,824,506	43.1686		
228,571			44 LESS OVERTIME PREMIUM PAY	5,033,998				
14,903,807	354,695	42.0186	45 STR SAL/BEN COST PER TOTAL WK HR	375,907,696	8,824,506	42.5981		←